



AGENDA

**REGULAR MEETING OF THE BOARD OF DIRECTORS
LA PUENTE VALLEY COUNTY WATER DISTRICT
112 N. FIRST STREET, LA PUENTE, CALIFORNIA
MONDAY, JUNE 16, 2025, AT 4:30 PM**

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL OF BOARD OF DIRECTORS

President Escalera____ Vice President Barajas____ Director Argudo____

Director Hernandez____ Director Rojas____

4. PUBLIC COMMENT

Anyone wishing to discuss items on the agenda or pertaining to the District may do so now. The Board may allow additional input during the meeting. A five-minute limit on remarks is requested.

5. ADOPTION OF AGENDA

Each item on the Agenda shall be deemed to include an appropriate motion, resolution or ordinance to take action on any item. Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public review at the District office, located at the address listed above.

6. APPROVAL OF CONSENT CALENDAR

There will be no separate discussion of Consent Calendar items as they are considered to be routine by the Board of Directors and will be adopted by one motion. If a member of the Board, staff, or public requests discussion on a particular item, that item will be removed from the Consent Calendar and considered separately.

- A. Approval of Revised Minutes of the Regular Meeting of the Board of Directors held on April 28, 2025.
- B. Approval of Minutes of the Regular Meeting of the Board of Directors held on May 12, 2025.
- C. Approval of District's Expenses for the Month of May 2025.
- D. Approval of City of Industry Waterworks System Expenses for the Month of May 2025.

- E. Receive and File the District's Water Sales for May 2025.
- F. Receive and File the City of Industry Waterworks System's Water Sales Report for May 2025.
- G. Receive and File the City of Industry Waterworks System Quarterly Report.

7. FINANCIAL REPORTS

- A. Summary of the District's Cash and Investments as of April 30, 2025.
Recommendation: Receive and File
- B. Statement of District's Revenue and Expenses as of April 30, 2025.
Recommendation: Receive and File
- C. Statement of the Industry Public Utilities Water Operations Revenue and Expenses as of April 30, 2025.
Recommendation: Receive and File

8. ACTION / DISCUSSION ITEMS

- A. PVOU-IZ Monthly Operations Reports for March and April of 2025.
Recommendation: Receive and File
- B. PVOU-SZ Monthly Operations Reports for March and April of 2025.
Recommendation: Receive and File
- C. Consideration of the District's 2024 Consumer Confidence Report (CCR).
Recommendation: Approve the District's 2024 CCR for Distribution
- D. Consideration of City of Industry Waterworks System's 2024 Consumer Confidence Report (CCR).
Recommendation: Approve the CIWS 2024 CCR for Distribution

9. OPERATIONS AND TREATMENT REPORT

Recommendation: Receive and File.

10. ADMINISTRATIVE REPORT

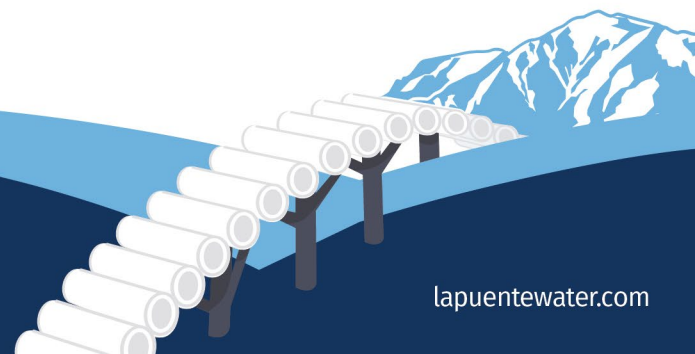
11. GENERAL MANAGER'S REPORT

12. OTHER ITEMS

- A. Upcoming Events.
- B. Information Items.

13. ATTORNEY'S COMMENTS

14. BOARD MEMBER COMMENTS



- A. Report on Events Attended.
- B. Other Comments

15. FUTURE AGENDA ITEMS

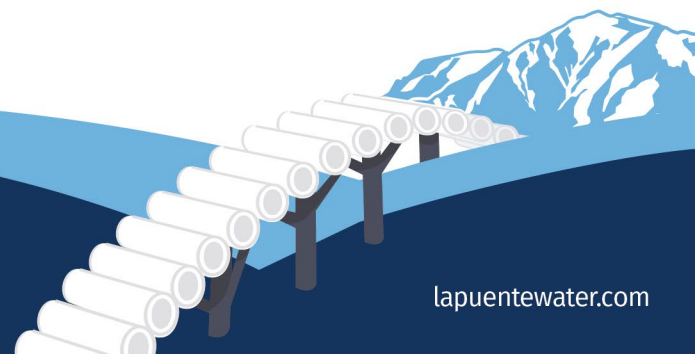
16. ADJOURNMENT

POSTED: Friday, June 13, 2025.

President John P. Escalera, Presiding.

Any qualified person with a disability may request a disability-related accommodation as needed to participate fully in this public meeting. In order to make such a request, please contact Mr. Roy Frausto, Board Secretary, at (626) 330-2126 in sufficient time prior to the meeting to make the necessary arrangements.

Note: Agenda materials are available for public inspection at the District office or visit the District's website at www.lapuentewater.com.





MINUTES

**REGULAR MEETING OF THE BOARD OF DIRECTORS
LA PUENTE VALLEY COUNTY WATER DISTRICT
112 N. FIRST STREET, LA PUENTE, CALIFORNIA
MONDAY, APRIL 28, 2025, AT 4:30 PM**

1. CALL TO ORDER

President Escalera called the meeting to order at 4:30 pm.

2. PLEDGE OF ALLEGIANCE

President Escalera led the Pledge of Allegiance.

3. ROLL CALL OF BOARD OF DIRECTORS

President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Present	Present	Present	Present	Present

OTHERS PRESENT

Staff and Counsel: General Manager & Board Secretary, Roy Frausto; Customer Service & Accounting Supervisor, Shaunte Maldonado; Operations & Treatment Superintendent, Cesar Ortiz; HR Coordinator/Admin Assistant, Angelina Padilla; and District Counsel, Reid Miller were present.

4. PUBLIC COMMENT

Resident, Georgene Navarrete, was in attendance but did not make any comments.

5. ADOPTION OF AGENDA

Motion: Adopt Agenda

1st: President Escalera

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent.

6. APPROVAL OF CONSENT CALENDAR

Motion: Adopt Consent Calendar

1st: President Escalera

2nd: Director Argudo

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent.

7. FINANCIAL REPORTS

A. Summary of the District's Cash and Investments as of March 31, 2025.

Mr. Frausto provided a summary of the balances in each account and was available for any questions.

Motion: Receive and File

1st: Vice President Barajas

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent.

B. Statement of District's Revenue and Expenses as of March 31, 2025.

Ms. Maldonado provided a summary of the District's revenues and expenses and was available for any questions.

Motion: Receive and File

1st: Director Rojas

2nd: Director Argudo

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent.

C. Statement of the Industry Public Utilities Water Operations Revenue and Expenses as of March 31, 2025.

Ms. Maldonado provided a summary of Industry Public Utilities Water Operations revenues and expenses and was available for any questions.

Motion: Receive and File

1st: Director Rojas

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent

8. ACTION / DISCUSSION ITEMS

A. Consideration of Amendment to Sponsorship Policy.

Ms. Padilla went over the staff report for this item and was available for any questions.

Motion: Approve Resolution No. 310 – Adopting the Sponsorship Policy

1st: Director Rojas

2nd: Vice President Barajas

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent

B. Cancellation of May 26, 2025, Regular Meeting of the Board of Directors.

Mr. Frausto informed the Board that the regular meeting scheduled for May 26, 2025, falls on the Memorial Day holiday and recommended its cancellation.

Motion: Cancel the May 26, 2025, Regular Meeting of the Board of Directors.

1st: Director Rojas

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent

C. Consideration of Third Amendment to the BPOU Project Agreement to Extend the Tolling Period an additional Four Years.

Mr. Frausto and Mr. Miller presented the information on this item and were available for any questions.

Motion: Approve the Agreement as Presented.

1st: President Escalera

2nd: Director Rojas

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent

D. Consideration of Investments of the District's Reserve Funds.

Ms. Maldonado presented the staff report on this item and was available for any questions.

Motion: Authorize the General Manager to Transfer \$1,000,000 from the District's Checking Account to the District's CLASS Account.

1st: Director Rojas

2nd: Director Argudo

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent

E. Consideration of Investments of the District's Reserve Funds.

Ms. Maldonado presented the staff report on this item and was available for any questions.

Motion: Authorize the General Manager to Transfer \$4,640,000 from the District's LAIF account to the California CLASS Account.

1st: Director Rojas

2nd: Vice President Barajas

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent

9. GENERAL MANAGER'S REPORT

Mr. Frausto provided an update to the Board that Miguel Molina had been promoted to Distribution Supervisor.

10. OTHER ITEMS

A. Upcoming Events

Ms. Padilla went over upcoming events with the Board.

B. Information Items

None

11. ATTORNEY'S COMMENTS

None.

12. BOARD MEMBER COMMENTS

A. Report on Events Attended

President Escalera and Director Hernandez reported on their attendance to the SCWUA Luncheon on April 24th.

B. Other Comments

None.

13. FUTURE AGENDA ITEMS

None.

14. ADJOURNMENT

President John P. Escalera adjourned the meeting at 4:44 pm.

Attest:

John P. Escalera, Board President

Roy Frausto, Board Secretary



MINUTES

**REGULAR MEETING OF THE BOARD OF DIRECTORS
LA PUENTE VALLEY COUNTY WATER DISTRICT
112 N. FIRST STREET, LA PUENTE, CALIFORNIA
MONDAY, MAY 12, 2025, AT 4:30 PM**

1. CALL TO ORDER

President Escalera called the meeting to order at 4:30 pm

2. PLEDGE OF ALLEGIANCE

President Escalera led the Pledge of Allegiance.

3. ROLL CALL OF BOARD OF DIRECTORS

President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Present	Present	Absent	Present	Present

Director Argudo was not present during roll call and arrived to the meeting at 4:33pm.

OTHERS PRESENT

Staff and Counsel: General Manager & Board Secretary, Roy Frausto; Customer Service & Accounting Supervisor, Shaunte Maldonado; Operations & Treatment Superintendent, Cesar Ortiz; HR Coordinator/Admin Assistant, Angelina Padilla; and District Counsel, Reid Miller was present via telephone.

4. PUBLIC COMMENT

Resident, Georgene Navarrete, was in attendance but did not make any comments.

5. ADOPTION OF AGENDA

Motion: Adopt Agenda

1st: Director Rojas

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Absent	Yes	Yes

Motion carried by a vote of: 4 Yes, 0 No, 0 Abstain, 1 Absent.

6. APPROVAL OF CONSENT CALENDAR

Motion: Adopt Consent Calendar

1st: Director Rojas

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Absent	Yes	Yes

Motion carried by a vote of: 4 Yes, 0 No, 0 Abstain, 1 Absent.

7. ACTION / DISCUSSION ITEMS

A. Consideration of Rescheduling the June 9, 2025 Regular Meeting of the Board of Directors.

Staff recommended rescheduling the regular meeting as the General Manager is scheduled to attend a conference.

Motion: Reschedule the Meeting to Monday, June 16th, 2025.

1st: Director Rojas

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent.

8. OPERATIONS AND TREATMENT REPORT

Mr. Ortiz presented the staff report for this item and provided a brief overview, highlighting key points. He was available to answer any questions.

Motion: Receive and File.

1st: Director Rojas

2nd: Director Hernandez

	President Escalera	Vice President Barajas	Director Argudo	Director Hernandez	Director Rojas
Vote	Yes	Yes	Yes	Yes	Yes

Motion carried by a vote of: 5 Yes, 0 No, 0 Abstain, 0 Absent.

9. ADMINISTRATIVE REPORT

Ms. Padilla went over her report and was available for any questions.

10. GENERAL MANAGER'S REPORT

Mr. Frausto went over his report and was available for any questions.

11. OTHER ITEMS

A. Upcoming Events.

Ms. Padilla went over upcoming events with the Board.

B. Information Items.

None.

12. ATTORNEY'S COMMENTS

None.

13. BOARD MEMBER COMMENTS

A. Report on Events Attended.

None.

B. Other Comments

None.

14. CLOSED SESSION

The Board recessed into closed session to discuss the following items:

- A. Conference with Legal Counsel – Anticipated Litigation: Significant exposure to litigation: (Government Code section 54956.9, subdivision (d)(2)):
 - a. One potential suit

15. CLOSED SESSION REPORT

Mr. Miller provided the following report for item 14a, no reportable action taken.

16. FUTURE AGENDA ITEMS

None.

17. ADJOURNMENT

President John P. Escalera adjourned the meeting at 5:06 pm.

Attest:

John P. Escalera, Board President

Roy Frausto, Board Secretary

La Puente Water District May 2025 Disbursements

Check #	Payee	Amount	Description
12798	Alexandra Guevara	\$ 505.00	Cleaning Service
12799	Cell Business Equipment	\$ 21.54	Printer Expense
12800	Grainger Inc	\$ 90.37	Field Supplies
12801	Industry Hose & Fasteners	\$ 40.94	Field Supplies
12802	Mutual of Omaha	\$ 1,082.05	Life & Disability Insurance
12803	O'Reilly Auto Parts	\$ 22.31	Field Supplies
12804	Registrar-Recorder	\$ 1,140.32	Revised 2024 General Election Owed Expense
12805	S & J Supply Co Inc	\$ 1,635.34	Inventory / New Service
12806	SC Edison	\$ 4,097.72	Power Expense
12807	Wesco Security Systems Inc	\$ 303.00	Security Monitoring
12808	Arturo B Briseno Jr	\$ 60.00	T2 Certification
12809	Arturo B Briseno Jr	\$ 149.95	Educational Reimbursement
12810	Doug Martin Contracting Co.	\$ 3,869.85	Construction Meter Refund
12811	Chevron	\$ 3,826.53	Truck Fuel
12812	Cintas	\$ 215.58	Uniform Expense
12813	CJ Brown & Company CPAs	\$ 4,935.00	Audit Service
12814	DXP Enterprises, Inc	\$ 1,085.66	Distribution Maintenance
12815	Frank's Industrial Services Inc	\$ 2,160.00	PLC Upgrades Project
12816	GoTo Technologies USA, LLC	\$ 142.82	Phone Service
12817	InfoSend	\$ 50.39	Billing Expense
12818	Lagerlof LLP	\$ 3,352.50	Attorney Fee's
12819	Merritt's Hardware	\$ 177.86	Field Supplies
12820	Puente Hills Ford	\$ 270.12	Truck 30 Vehicle Repair Expense
12821	Red Wing Shoes	\$ 325.93	Boot Allowance - David Hastings
12822	SC Edison	\$ 6,793.88	Power Expense
12823	SG Creative , LLC	\$ 770.00	CCR & Social Media Expense
12824	Talley LLC	\$ 81.20	Meter Collector Repair Expense
12825	Underground Service Alert	\$ 76.29	Line Notifications
12826	Upper San Gabriel Valley MWD	\$ 371.03	Recycled Water Purchase
12827	Valley Vista Services	\$ 406.38	Trash Service
12828	Verizon Connect Fleet USA LLC	\$ 115.69	Vehicle Trackers
12829	Weck Laboratories Inc	\$ 310.80	Water Sampling
12830	Western Water Works	\$ 15,412.04	Inventory and Fire Hydrant Replacement Expense
12831	Evoqua	\$ 137,690.78	Resin Disposal
12832	Grainger Inc	\$ 11.08	Field Supplies
12833	Northstar Chemical	\$ 14,352.01	Chemical Expense
12834	Weck Laboratories Inc	\$ 4,161.00	Water Sampling
12835	Weck Laboratories Inc	\$ 6,074.00	Water Sampling
12836	Weck Laboratories Inc	\$ 2,532.50	Water Sampling
12837	Weck Laboratories Inc	\$ 1,120.00	Water Sampling
12838	Weck Laboratories Inc	\$ 56.00	Water Sampling
12839	Answering Service Care, LLC	\$ 436.18	Answering Service
12840	Conor Consulting LLC	\$ 1,250.00	Administrative Support
12841	Haddick's Towing LLC	\$ 100.00	Towing Expense
12842	InfoSend	\$ 189.81	Billing Expense
12843	Public Water Agencies Group	\$ 791.38	Emergency Preparedness Program

La Puente Water District May 2025 Disbursements - Continued

12844	SC Edison	\$	213.59	Power Expense
12845	Spectrum Business	\$	359.06	Telephone Service
12846	Spectrum Business	\$	76.93	Telephone Service
12847	Starting Line Advisory	\$	2,075.00	Administrative Support
12848	Waste Management of SG Valley	\$	1,131.21	Trash Service
12849	Weck Laboratories Inc	\$	114.60	Water Sampling
12850	Spectrum Business	\$	738.39	Telephone Service
12851	Waste Management of SG Valley	\$	216.71	Trash Service
12852	AWWA	\$	525.00	Membership Expense
12853	Citi Cards	\$	4,169.24	Administrative Expenses
12854	Grainger Inc	\$	96.27	Equipment, Sundries & Tool Expense
12855	Hach Company	\$	14,715.99	Nitrate Analyzer Controller
12856	Jack Henry & Associates	\$	29.75	Web E-Check Fee's
12857	Petty Cash	\$	91.53	Office Expense
12858	San Gabriel Valley Water Company	\$	395.71	Water Service
12859	Total Compensation Systems Inc	\$	1,890.00	GASB 75 Full Valuation - 2nd Installment
12860	Vulcan Materials Company	\$	308.14	Concrete and Asphalt
12861	Western Water Works	\$	447.62	Inventory Expense
12862	ACWA/JPIA	\$	41,778.82	Health Benefits
12863	Answering Service Care, LLC	\$	203.71	Answering Service
12864	Cell Business Equipment	\$	21.71	Printer Expense
12865	Cintas	\$	215.58	Uniform Expense
12866	Equipment Pro LLC	\$	196.80	Water Pump Expense
12867	InfoSend	\$	950.98	Billing Expense
12868	Mutual of Omaha	\$	1,082.05	Life & Disability Insurance
12869	South Coast Air Quality Mgmt Dist	\$	1,473.14	Renewal and Emission Fees
12870	South Coast Air Quality Mgmt Dist	\$	334.94	Hot Spots Program Fees
12871	United Concordia Insurance Co	\$	3,372.08	Dental Expense
12872	Verizon Wireless	\$	76.02	Cellular Service
12873	Verizon Wireless	\$	390.37	Cellular Service
12874	Weck Laboratories Inc	\$	11.00	Water Sampling
12875	SC Edison	\$	45,909.93	Power Expense
12876	Verizon Wireless	\$	114.03	Cellular Service
12877	Edward Fierro	\$	350.00	Boot allowance Expense
Autodeduct	Bluefin Payment Systems	\$	1,039.56	Web Merchant Fee's
Autodeduct	Wells Fargo Merchant Fee's	\$	125.30	Merchant Fee's
Autodeduct	Bluefin Payment Systems	\$	30.70	Tokenization Fee
Online	Lincoln Financial Group	\$	5,267.72	Deferred Comp
Online	CalPERS	\$	18,557.09	Retirement Program
Online	Franchise Tax Board	\$	610.00	Payroll Deduction
Online	Home Depot	\$	99.14	Field Supplies
Online	Employment Development Dept	\$	5,990.31	California State & Unemployment Taxes
Online	United States Treasury	\$	36,330.20	Federal, Social Security & Medicare Taxes
Total Vendor Payables		\$	414,788.75	

La Puente Valley County Water District
Payroll Summary
May 2025

	May 25
Employee Wages, Taxes and Adjustments	
Gross Pay	
Total Gross Pay	141,998.98
Deductions from Gross Pay	
457b Plan Employee	-4,363.86
CalPers EEC	-6,144.15
Total Deductions from Gross Pay	-10,508.01
Adjusted Gross Pay	131,490.97
Taxes Withheld	
Federal Withholding	-14,612.00
Medicare Employee	-2,058.24
Social Security Employee	-8,800.86
CA - Withholding	-5,918.50
Medicare Employee Addl Tax	0.00
Total Taxes Withheld	-31,389.60
Deductions from Net Pay	
Net Pay	99,491.37
Employer Taxes and Contributions	
Medicare Company	2,058.24
Social Security Company	8,800.86
CA - Unemployment	67.32
CA - Employment Training Tax	4.49
Total Employer Taxes and Contributions	11,885.77

La Puente Water District May 2025 Disbursements

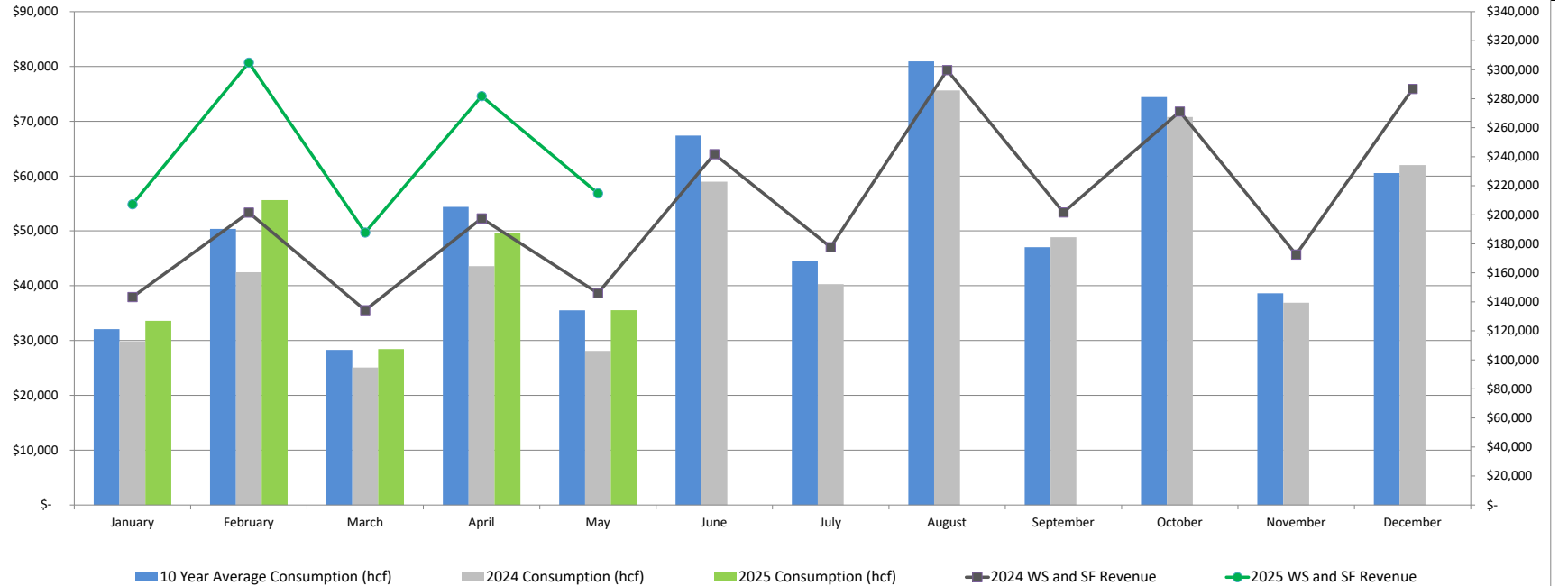
Total Vendor Payables	<u>\$ 414,788.75</u>
Total Payroll	<u>\$ 99,491.37</u>
Total May 2025 Disbursements	<u>\$ 514,280.12</u>

Industry Public Utilities May 2025 Disbursements

Check #	Payee	Amount	Description
6650	Marizelly Aburto	\$ 1,097.78	Developer Deposit Refund:316 S 4th Ave
6651	Victoria Saldana	\$ 2,040.85	Developer Deposit Refund:13802 Proctor Ave
6652	Cintas	\$ 215.55	Uniform Expense
6653	DXP Enterprises, Inc	\$ 1,085.66	Distribution Maintenance
6654	Go To Technologies USA, LLC	\$ 142.82	Telephone Service
6655	InfoSend	\$ 1.00	Biling Expense
6656	Merritt's Hardware	\$ 92.91	Field Supplies
6657	Resource Building Materials	\$ 49.39	Asphalt & Concrete
6658	SG Creative, LLC	\$ 110.00	CCR Cover Design
6659	U.S. Postal Service	\$ 464.00	PO Box Renewal
6660	Underground Service Alert	\$ 76.28	Line Notifications
6661	Verizon Connect Fleet USA LLC	\$ 115.69	Vehicle Trackers
6662	Weck Laboratories Inc	\$ 372.00	Water Sampling
6663	Answering Service Care, LLC	\$ 436.17	Answering Service
6664	InfoSend	\$ 254.66	Billing Expense
6665	Janus Pest Management Inc	\$ 65.00	Rodent Control
6666	S & J Supply Co Inc	\$ 2,510.89	Valve Replacement
6667	SC Edison	\$ 17,981.73	Power Expense
6668	SoCal Gas	\$ 14.30	Gas Expense
6669	Spectrum Business	\$ 62.24	Telephone Service
6670	Spectrum Business	\$ 76.92	Telephone Service
6671	Starting Line Advisory	\$ 375.00	Administrative Expense
6672	Waste Management	\$ 1,131.21	Abestos Disposal
6673	Weck Laboratories Inc	\$ 135.00	Water Sampling
6674	Citi Cards	\$ 182.23	Administrative Expense
6675	Grainger Inc	\$ 96.27	Field Supplies
6676	Industry Public Utility Commission	\$ 979.10	Power Expense @ Industry Hills
6677	La Puente Valley County Water District	\$ 3,858.75	Vehicle & Equipment Expensse
6678	La Puente Valley County Water District	\$ 277,095.00	Lease of Water Rights Reimbursement 2024-2025
6680	Vulcan Materials Company	\$ 308.14	Asphalt & Concrete
6681	Western Water Works	\$ 121.27	Maintenance Distribution
6682	Answering Service Care, LLC	\$ 203.70	Answering Service
6683	Cell Business Equipment	\$ 21.71	Printer Expense
6684	Cintas	\$ 215.55	Uniform Expense
6685	Civiltec Engineering Inc	\$ 21,100.00	Saltlake Interconnection
6686	Equipment Pro, LLC	\$ 196.78	Sundries & Tool Expense
6687	InfoSend	\$ 699.57	Billing Expense
6688	San Gabriel Valley Water Company	\$ 1,936.76	Water Service
6689	SoCal Gas	\$ 15.29	Gas Expense
6690	Verizon Wireless	\$ 76.02	Cellular Service
6691	Verizon Wireless	\$ 390.36	Cellular Service
Autodeduct	Bluefin Payment Systems	\$ 23.30	Tokenization Fee
Autodeduct	Wells Fargo Merchant Fee's	\$ 68.78	Merchant Fee's
Autodeduct	Bluefin Payment Systems	\$ 1,988.73	Web Merchant Fee's
Autodeduct	Jack Henry	\$ 27.95	Web E-Check Fee's
Online	Home Depot	\$ 326.34	Field Supplies
Total May 2025 Disbursements		\$ 339,417.27	

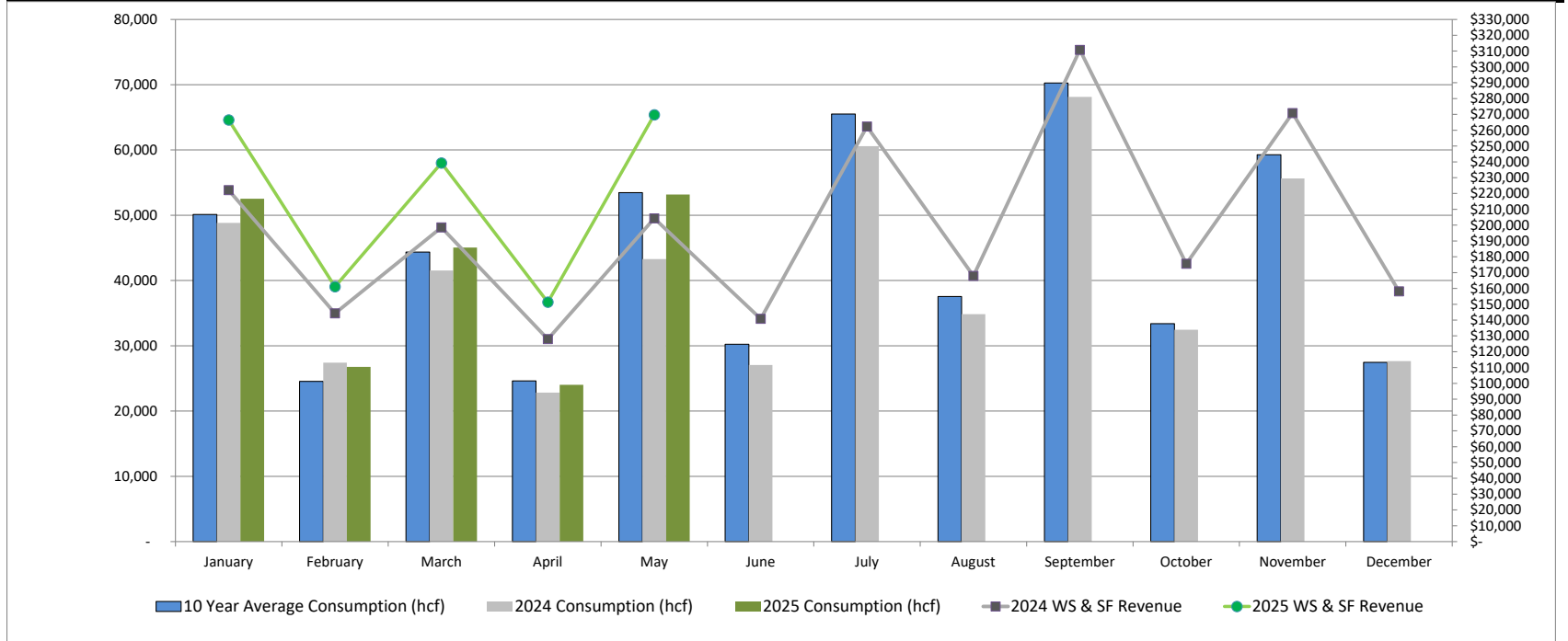
WATER SALES REPORT LPVCWD 2025

LPVCWD	January	February	March	April	May	June	July	August	September	October	November	December	YTD
No. of Customers	1,249	1,247	1,249	1,248	1,249	-	-	-	-	-	-	-	6,242
2025 Consumption (hcf)	33,586	55,624	28,446	49,595	35,540	-	-	-	-	-	-	-	202,791
10 Year Average Consumption (hcf)	\$ 32,078	\$ 50,359	\$ 28,295	\$ 54,392	\$ 35,514	\$ 67,401	\$ 44,519	\$ 80,929	\$ 47,022	\$ 74,422	\$ 38,625	\$ 60,541	614,097
2025 Water Sales	\$ 119,611	\$ 201,103	\$ 99,733	\$ 178,176	\$ 126,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,531
2024 Water Sales	\$ 93,824	\$ 135,368	\$ 78,021	\$ 139,504	\$ 87,886	\$ 191,345	\$ 130,558	\$ 249,458	\$ 160,043	\$ 231,211	\$ 118,038	\$ 225,659	\$ 1,840,916
2025 Service Fees	\$ 87,672	\$ 103,773	\$ 88,039	\$ 103,642	\$ 87,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,997
2024 Service Fees	\$ 77,468	\$ 92,205	\$ 77,678	\$ 93,100	\$ 77,886	\$ 92,726	\$ 78,073	\$ 92,300	\$ 78,485	\$ 92,776	\$ 78,179	\$ 103,810	\$ 1,034,684
2025 WS and SF Revenue	\$ 207,283	\$ 304,876	\$ 187,771	\$ 281,818	\$ 214,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,196,528
2024 WS and SF Revenue	\$ 143,283	\$ 201,520	\$ 134,258	\$ 197,538	\$ 146,024	\$ 241,774	\$ 177,697	\$ 299,688	\$ 201,620	\$ 271,047	\$ 172,636	\$ 286,786	\$ 2,473,872
2025 Hyd Fees	\$ 950	\$ 750	\$ 950	\$ 750	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,350
2025 DC Fees	\$ 1,157	\$ 28,148	\$ 1,770	\$ 27,443	\$ 1,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,676
2025 System Revenue	\$ 209,390	\$ 333,774	\$ 190,491	\$ 310,011	\$ 216,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260,554



WATER SALES REPORT CIWS 2025

CIWS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
No. of Customers	970	891	970	889	974	-	-	-	-	-	-	-	4,694
2025 Consumption (hcf)	52,522	26,776	45,058	24,025	53,182	-	-	-	-	-	-	-	201,563
2024 Consumption (hcf)	48,824	27,419	41,544	22,823	43,287	27,061	60,584	34,839	68,126	32,462	55,645	27,661	490,275
10 Year Average Consumption (hcf)	50,108	24,539	44,354	24,628	53,456	30,239	65,512	37,555	70,264	33,400	59,281	27,465	520,800
2025 Water Sales	\$ 181,001	\$ 92,837	\$ 153,762	\$ 83,219	\$ 183,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 694,581
2024 Water Sales	\$ 152,132	\$ 88,433	\$ 128,604	\$ 72,093	\$ 134,366	\$ 85,005	\$ 192,286	\$ 111,836	\$ 240,447	\$ 113,373	\$ 193,354	\$ 95,986	\$ 1,607,915
2025 Service Fees	\$ 85,506	\$ 68,215	\$ 85,528	\$ 68,071	\$ 85,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393,313
2024 Service Fees	\$ 69,937	\$ 55,806	\$ 69,959	\$ 55,844	\$ 69,951	\$ 55,826	\$ 70,001	\$ 56,074	\$ 70,292	\$ 62,223	\$ 77,499	\$ 62,142	\$ 775,554
2025 Hyd Fees	\$ 1,500	\$ 300	\$ 1,500	\$ 300	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,100
2025 DC Fees	\$ 24,481	\$ 7,518	\$ 24,481	\$ 7,318	\$ 24,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,963
2025 System Revenues	\$ 292,488	\$ 168,870	\$ 265,270	\$ 158,908	\$ 295,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,180,956



Memo



Date: May 8, 2025
To: Industry Public Utilities Commission
Cc: La Puente Valley County Water District, Board of Directors
From: Roy Frausto, General Manager
Subject: Industry Public Utilities Water Operations Quarterly Report (Jan – Mar 2025)

In accordance with the City of Industry Waterworks System (the “CIWS”) Operation and Management Agreement between the City of Industry (the “City”) and the La Puente Valley County Water District (the “District”), the District is providing the CIWS Quarterly Report for the 3rd quarter of the 2024-25 fiscal year (FY). The report represents fiscal year-to-date information along with the status of various items listed under the appropriate heading.

Financial/Administrative

- 2024-25 Fiscal Year Budget – A draft report of Revenue and Expenses as of March 31, 2025, is enclosed for your review as **Attachment 1**.
- Fund Disbursements – For your reference, a list of disbursements from the IPU Water Operations Fund for the past quarter (by month) has been provided as **Attachment 2**.
- Accessory Dwelling Unit (ADU) Policy – District Staff is working with City Staff to finalize the adoption of the ADU policy regarding capacity fees.
- Automated Metering Infrastructure (AMI) Conversion Grant Application – LPVCWD and City staff re-applied for an AMI grant to convert remaining AMR meters to AMI.
- PVOU-IZ – District staff is working with the EPA, SWRCB and other stakeholders to attain an amended drinking water permit for the use of treated water from PVOU-IZ treatment facility as a potable source for LPVCWD, IPU Waterworks and Suburban Water Systems customers.

Distribution, Supply, and Production

- Summary of Activities – A summary report of CIWS field activities for the 3rd quarter of FY 2024-25 is provided as **Attachment 3**.
- City of Industry Well No. 5 Operations – Well No. 5 operated for most of the 3rd quarter without issue. The latest static water level, pumping water level, and pumping rate for Well No. 5 are shown in the table below.

Well	Pump Setting (below surface)	Static Water Level	Pumping Water Level	Drawdown	Current GPM Pumping Rate
COI 5	189'	65'	156'	91'	1,219

- Production Summary – The production consumption for the 3rd quarter of the FY 2024-25 was 258 AF. The 2024-25 FY production report and graph are provided in **Attachment 4**.
- 2024-25 Water Conservation – A summary of water system usage for the FY 2024-25 as compared to the calendar year 2023 is shown below.

Month	2024	2025	Difference (%)
January	87.2	97.1	11.3% Increase
February	76.4	77.0	0.8% Increase
March	77.1	83.9	8.8% Increase
Totals	240.7	258	7.2% Increase

- CIWS and LPVCWD Water Exchange – In accordance with the Water Exchange and Supply Agreement between LPVCWD and the CIWS, the District is providing the water exchange summary as of March 31, 2025, as **Attachment 5**.
- MSGB Groundwater Levels – On April 11, 2025, the Baldwin Park key well level was 241.8 feet asl. Watermaster’s latest report on hydrologic conditions is enclosed as **Attachment 6**.

Water Quality / Compliance

- Distribution System Monitoring – District Staff has collected all required water quality samples from the distribution system for the 3rd quarter of FY 2024-25; approximately 78 samples were collected. All results met State and Federal drinking water quality regulations.
- Source Monitoring – All water quality samples were collected from Well No. 5, as required. The table below summarizes Well No. 5’s current water quality for constituents of concern.

Month Sampled	1,1 DCE	TCE	PCE	All Other	Perchlorate	1,4-Dioxane	NDMA	Nitrate
	MCL= 6 ppb	MCL= 5 ppb	MCL= 5 ppb	VOCs	MCL= 6 ppb	NL= 1 ppb	NL= 10 ppt	MCL= 10 ppm
Mar-25	2.1	3.3	8.8	ND	1.7	0.41	ND	6.2

Capital / Special Projects

- Salt Lake Waterline – LPVCWD provided CNC the final design plans (Phase 1A, 1B and 1C) developed by Civiltec Engineering, Inc. of a 6-inch waterline and an interconnect between the CIWS to LPVCWD to provide water to the Salt Lake service area. The project will consist of the installation of approximately 1,300 linear feet of new 6-inch ductile iron pipe from

the intersection of Don Julian Road and Turnbull Canyon Road, southward on Turnbull Canyon Road. Staff has also been coordinating with the ACE project team to plan the installation of new pipeline in preparation of the new Turnbull Grade Separation project, which is anticipated to begin construction in 2025.

- Well No. 5 Pump Control Repairs Update (Between Tesco and Hunter Electric) - The Well is running and supplying water to SGVWC's B-5 facility in Hand operation at the request of SGVWC. All electrical repairs have been completed. To return the control of the well to Auto, control issues found in the Tesco panel need to be addressed. Currently, Tesco has completed the repairs to the PLC and panel at their facility and is in the process of troubleshooting continuous voltage in the communications lines, along with Hunter Electric.
- San Fidel Well Field Treatment Feasibility Study – District staff provided a draft letter to City staff outlining terms as a basis of negotiations with the Cooperating Respondents (CRs). City staff is in the process of reviewing the letter prior to sending it to the CRs.
- 4th Avenue and Trailside Drive – The 2017 CIWS Water Master Plan recommended improvements to waterlines in 4th Avenue and Trailside Drive. District staff continue to work with CNC Engineering to prepare for the start of the construction of the new pipeline.
- Proctor Yard Building Replacement – Engineering staff completed field surveying and a geotechnical report at the project site in support of the new building design and site improvements at the Proctor Yard facility. The preliminary design drawings are being by CNC.
- Lomitas Generator – The contractor completed the necessary improvements to generator enclosure and the new generator has been mobilized. Startup, commissioning and training is currently being scheduled.
- Pencin Drive Pump Station – District Staff is working with City Staff to coordinate the effort to remove the existing Pump Station.

Personnel

- As of March 31, 2025, the District has 10 full-time field employees, 1 field intern, 6 full-time and 1 part-time office/administrative employee, and 1 engineering intern. A summary of the hourly rates for the 6.5 positions (in accordance with the 2024 agreement) as of March 31, 2024, is enclosed as **Attachment 7**.

Attachments

1. Statement of Revenue and Expenses for the 3rd Quarter of 2024-25.
2. Fund Disbursement List for 3rd Quarter of 2024-25.
3. Summary of Field Activities for 3rd Quarter of 2024-25.
4. Production Summary for 3rd Quarter of 2024-25.
5. CIWS – LPVCWD Water Exchange and Delivery Summary for 3rd Quarter of 2024-25.
6. Main San Gabriel Basin Hydrologic Report.
7. Summary of Hourly Rates for District Staff as of March 31, 2025.

Attachment 1

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Budget v. Actual Summary

For the Period Ending January 31, 2025

(Unaudited)

	January 2025	FISCAL YTD 2024/25	BUDGET 2024/25	58% OF BUDGET	YEAR END 2023/24
REVENUE					
Operational Revenue	\$ 303,085	\$ 1,785,589	\$ 2,555,300	70%	\$ 2,553,674
Non-Operational Revenue	-	47,330	94,400	50%	87,155
TOTAL REVENUES	303,085	1,832,920	2,649,700	69%	2,640,829
EXPENSE					
Salaries & Benefits	98,536	660,442	1,149,000	57%	826,138
Supply & Treatment	22,401	180,387	881,500	20%	798,539
Other Operating Expense	11,714	163,484	268,000	61%	255,851
General & Administrative	7,013	105,109	189,500	55%	321,261
System Improvements & Miscellaneous	-	16,385	114,000	14%	38,340
TOTAL EXPENSE	139,665	1,125,806	2,602,000	43%	2,240,129
NET INCOME / (LOSS)	163,420	707,114	47,700		400,700

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending January 31, 2025

(Unaudited)

	January 2025	FISCAL YTD 2024/25	BUDGET 2024/25	58% OF BUDGET	YEAR END 2023/24
Water Sales	\$ 181,001	\$ 1,103,601	\$ 1,497,600	74%	\$ 1,483,964
Service Charges	85,506	521,528	837,800	62%	832,021
Customer Charges	3,303	24,871	40,300	62%	42,444
Fire Service	25,981	123,033	179,600	69%	182,255
Developer Fees	7,294	10,513	-	N/A	7,313
Water Capacity Fee	-	-	-	N/A	5,678
Misc Income	-	2,044	-	N/A	-
<i>Total Operational Revenues</i>	303,085	1,785,589	2,555,300	70%	2,553,674
Contamination Reimbursement	-	47,330	94,400	50%	87,155
<i>Total Non-Operational Revenues</i>	-	47,330	94,400	50%	87,155
TOTAL REVENUES	303,085	1,832,920	2,649,700	69%	2,640,829
Administrative Salaries	33,377	227,217	370,000	61%	287,985
Field Salaries	30,899	209,021	334,000	63%	270,408
Employee Benefits	16,652	111,734	255,000	44%	137,260
Pension Plan	12,824	79,470	132,000	60%	85,486
Payroll Taxes	4,784	29,833	50,000	60%	38,332
Workers Compensation	-	3,168	8,000	40%	6,668
<i>Total Salaries & Benefits</i>	98,536	660,442	1,149,000	57%	826,138
Purchased Water - Leased	-	-	302,900	0%	316,484
Purchased Water - Other	1,768	11,788	20,000	59%	15,090
Power	20,633	161,980	240,000	67%	207,313
Assessments	-	6,618	286,600	2%	251,704
Treatment	-	-	7,000	0%	6,976
Well & Pump Maintenance	-	-	25,000	0%	972
<i>Total Supply & Treatment</i>	22,401	180,387	881,500	20%	798,539
General Plant	389	3,678	45,000	8%	7,891
Transmission & Distribution	1,869	79,733	95,000	84%	123,876
Vehicles & Equipment	3,859	26,891	45,000	60%	49,827
Field Support & Other Expenses	5,090	23,849	45,000	53%	40,912
Regulatory Compliance	507	29,332	38,000	77%	33,345
<i>Total Other Operating Expenses</i>	11,714	163,484	268,000	61%	255,851

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending January 31, 2025

(Unaudited)

	January 2025	FISCAL YTD 2024/25	BUDGET 2024/25	58% OF BUDGET	YEAR END 2023/24
Management Fee	-	-	-	N/A	137,377
Office Expenses	3,390	17,483	35,000	50%	59,114
Insurance	-	26,526	22,000	121%	20,756
Professional Services	855	36,792	80,000	46%	64,504
Customer Accounts	2,717	22,451	34,000	66%	31,155
Public Outreach & Conservation	-	400	12,000	3%	5,255
Other Administrative Expenses	52	1,458	6,500	22%	3,100
<i>Total General & Administrative</i>	7,013	105,109	189,500	55%	321,261
Fire Hydrant Repair/Replace	-	10,710	28,000	38%	3,226
Service Line Replacements	-	5,674	36,000	16%	24,055
Valve Replacements & Installations	-	-	35,000	0%	9,910
SCADA Improvements	-	-	15,000	0%	1,149
<i>Total Other & System Improvements</i>	-	16,385	114,000	14%	38,340
TOTAL EXPENSES	139,665	1,125,806	2,602,000	43%	2,240,129
NET INCOME / (LOSS)	163,420	707,114	47,700		400,700

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Budget v. Actual Summary

For the Period Ending February 28, 2025

(Unaudited)

	February 2025	FISCAL YTD 2024/25	BUDGET 2024/25	67% OF BUDGET	YEAR END 2023/24
REVENUE					
Operational Revenue	\$ 171,353	\$ 1,956,943	\$ 2,555,300	77%	\$ 2,553,674
Non-Operational Revenue	-	47,330	94,400	50%	87,155
TOTAL REVENUES	171,353	2,004,273	2,649,700	76%	2,640,829
EXPENSE					
Salaries & Benefits	96,678	757,120	1,149,000	66%	826,138
Supply & Treatment	21,597	203,209	881,500	23%	798,539
Other Operating Expense	11,053	174,536	268,000	65%	255,851
General & Administrative	10,857	116,089	189,500	61%	321,261
System Improvements & Miscellaneous	682	17,066	114,000	15%	38,340
TOTAL EXPENSE	140,866	1,268,021	2,602,000	49%	2,240,129
NET INCOME / (LOSS)	30,487	736,252	47,700		400,700

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending February 28, 2025

(Unaudited)

	FISCAL				
	February 2025	YTD 2024/25	BUDGET 2024/25	67% OF BUDGET	YEAR END 2023/24
Water Sales	\$ 92,837	\$ 1,196,438	\$ 1,497,600	80%	\$ 1,483,964
Service Charges	68,215	589,743	837,800	70%	832,021
Customer Charges	2,483	27,354	40,300	68%	42,444
Fire Service	7,818	130,851	179,600	73%	182,255
Developer Fees	-	10,513	-	N/A	7,313
Water Capacity Fee	-	-	-	N/A	5,678
Misc Income	-	2,044	-	N/A	-
<i>Total Operational Revenues</i>	171,353	1,956,943	2,555,300	77%	2,553,674
Contamination Reimbursement	-	47,330	94,400	50%	87,155
<i>Total Non-Operational Revenues</i>	-	47,330	94,400	50%	87,155
TOTAL REVENUES	171,353	2,004,273	2,649,700	76%	2,640,829
Administrative Salaries	33,377	260,594	370,000	70%	287,985
Field Salaries	29,729	238,750	334,000	71%	270,408
Employee Benefits	16,652	128,387	255,000	50%	137,260
Pension Plan	12,208	91,678	132,000	69%	85,486
Payroll Taxes	4,711	34,544	50,000	69%	38,332
Workers Compensation	-	3,168	8,000	40%	6,668
<i>Total Salaries & Benefits</i>	96,678	757,120	1,149,000	66%	826,138
Purchased Water - Leased	-	-	302,900	0%	316,484
Cyclic Water Storage	-	-	-	N/A	-
Cyclic Water Capitalized	-	-	-	N/A	-
Cyclic Water Storage	-	-	-	N/A	-
Purchased Water - Other	1,557	13,346	20,000	67%	15,090
Power	20,039	183,245	240,000	76%	207,313
Assessments	-	6,618	286,600	2%	251,704
Treatment	-	-	7,000	0%	6,976
Well & Pump Maintenance	-	-	25,000	0%	972
<i>Total Supply & Treatment</i>	21,597	203,209	881,500	23%	798,539
General Plant	214	3,891	45,000	9%	7,891
Transmission & Distribution	3,485	83,218	95,000	88%	123,876
Vehicles & Equipment	3,859	30,750	45,000	68%	49,827
Field Support & Other Expenses	1,642	25,491	45,000	57%	40,912
Regulatory Compliance	1,853	31,185	38,000	82%	33,345
<i>Total Other Operating Expenses</i>	11,053	174,536	268,000	65%	255,851

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending February 28, 2025

(Unaudited)

	February 2025	FISCAL YTD 2024/25	BUDGET 2024/25	67% OF BUDGET	YEAR END 2023/24
Management Fee	-	-	-	N/A	137,377
Office Expenses	5,264	22,747	35,000	65%	59,114
Insurance	-	26,526	22,000	121%	20,756
Professional Services	1,230	38,120	80,000	48%	64,504
Customer Accounts	3,208	25,684	34,000	76%	31,155
Public Outreach & Conservation	-	400	12,000	3%	5,255
Other Administrative Expenses	1,155	2,612	6,500	40%	3,100
<i>Total General & Administrative</i>	10,857	116,089	189,500	61%	321,261
Fire Hydrant Repair/Replace	682	11,392	28,000	41%	3,226
Service Line Replacements	-	5,674	36,000	16%	24,055
Valve Replacements & Installations	-	-	35,000	0%	9,910
SCADA Improvements	-	-	15,000	0%	1,149
Groundwater Treatment Facility Feas. Study	-	-	-	N/A	-
Fence at the Plant	-	-	-	N/A	-
<i>Total Other & System Improvements</i>	682	17,066	114,000	15%	38,340
TOTAL EXPENSES	140,866	1,268,021	2,602,000	49%	2,240,129
NET INCOME / (LOSS)	30,487	736,252	47,700		400,700

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Budget v. Actual Summary

For the Period Ending March 31, 2025

(Unaudited)

	March 2025	FISCAL YTD 2024/25	BUDGET 2024/25	75% OF BUDGET	YEAR END 2023/24
REVENUE					
Operational Revenue	\$ 268,780	\$ 2,225,723	\$ 2,701,000	82%	\$ 2,553,674
Non-Operational Revenue	-	47,330	94,400	50%	87,155
TOTAL REVENUES	268,780	2,273,053	2,795,400	81%	2,640,829
EXPENSE					
Salaries & Benefits	100,942	858,062	1,149,000	75%	826,138
Supply & Treatment	21,848	225,057	881,500	26%	798,539
Other Operating Expense	16,992	188,475	268,000	70%	255,851
General & Administrative	6,631	122,736	194,100	63%	321,261
System Improvements & Miscellaneous	-	20,266	124,000	16%	38,340
TOTAL EXPENSE	146,414	1,414,596	2,616,600	54%	2,240,129
NET INCOME / (LOSS)	122,367	858,457	178,800		400,700

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending March 31, 2025

(Unaudited)

	March 2025	FISCAL YTD 2024/25	BUDGET 2024/25	75% OF BUDGET	YEAR END 2023/24
Water Sales	153,762	1,350,200	1,643,344	82%	\$ 1,483,964
Service Charges	85,528	675,271	837,800	81%	832,021
Customer Charges	3,510	30,864	40,300	77%	42,444
Fire Service	25,981	156,832	179,600	87%	182,255
Developer Fees	-	10,513	-	N/A	7,313
Water Capacity Fee	-	-	-	N/A	5,678
Misc Income	-	2,044	-	N/A	-
<i>Total Operational Revenues</i>	268,780	2,225,723	2,701,000	82%	2,553,674
Contamination Reimbursement	-	47,330	94,400	50%	87,155
<i>Total Non-Operational Revenues</i>	-	47,330	94,400	50%	87,155
TOTAL REVENUES	268,780	2,273,053	2,795,400	81%	2,640,829
Administrative Salaries	33,774	294,368	370,000	80%	287,985
Field Salaries	31,382	270,132	334,000	81%	270,408
Employee Benefits	16,652	145,039	255,000	57%	137,260
Pension Plan	12,400	104,078	132,000	79%	85,486
Payroll Taxes	4,801	39,344	50,000	79%	38,332
Workers Compensation	1,933	5,100	8,000	64%	6,668
<i>Total Salaries & Benefits</i>	100,942	858,062	1,149,000	75%	826,138
Purchased Water - Leased	-	-	302,900	0%	316,484
Purchased Water - Other	1,704	15,050	20,000	75%	15,090
Power	19,293	202,538	240,000	84%	207,313
Assessments	-	6,618	286,600	2%	251,704
Treatment	-	-	7,000	0%	6,976
Well & Pump Maintenance	851	851	25,000	3%	972
<i>Total Supply & Treatment</i>	21,848	225,057	881,500	26%	798,539
General Plant	205	4,097	45,000	9%	7,891
Transmission & Distribution	7,918	87,936	95,000	93%	123,876
Vehicles & Equipment	3,859	34,609	45,000	77%	49,827
Field Support & Other Expenses	2,422	28,059	45,000	62%	40,912
Regulatory Compliance	2,588	33,774	38,000	89%	33,345
<i>Total Other Operating Expenses</i>	16,992	188,475	268,000	70%	255,851

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending March 31, 2025

(Unaudited)

	March 2025	FISCAL YTD 2024/25	BUDGET 2024/25	75% OF BUDGET	YEAR END 2023/24
Management Fee	-	-	-	N/A	137,377
Office Expenses	1,459	24,206	35,000	69%	59,114
Insurance	-	26,526	26,600	100%	20,756
Professional Services	1,363	39,483	80,000	49%	64,504
Customer Accounts	2,598	28,298	34,000	83%	31,155
Public Outreach & Conservation	-	400	12,000	3%	5,255
Other Administrative Expenses	1,212	3,824	6,500	59%	3,100
<i>Total General & Administrative</i>	6,631	122,736	194,100	63%	321,261
Fire Hydrant Repair/Replace	-	11,392	28,000	41%	3,226
Service Line Replacements	-	5,674	36,000	16%	24,055
Valve Replacements & Installations	-	3,200	35,000	9%	9,910
SCADA Improvements	-	-	25,000	0%	1,149
<i>Total Other & System Improvements</i>	-	20,266	124,000	16%	38,340
TOTAL EXPENSES	146,414	1,414,596	2,616,600	54%	2,240,129
NET INCOME / (LOSS)	122,367	858,457	178,800		400,700

Attachment 2

Industry Public Utilities January 2025 Disbursements

Check #	Payee	Amount	Description
6483	Cell Business Equipment	\$ 23.27	Printer Expense
6484	Cintas	\$ 71.85	Uniform Service
6485	Continental Utility Solutions Inc	\$ 3,416.00	Annual Maintenance & Tech Support
6486	Eide Bailly LLP	\$ 484.05	Administrative Support
6487	Frank's Industrial Services, Inc	\$ 16,320.00	SCADA - Cell Service
6488	Highroad IT	\$ 872.70	Technical Support
6489	Industry Hose & Fasteners	\$ 9.99	Field Supplies
6490	InfoSend	\$ 963.09	Billing Expense
6491	Lagerlof LLP	\$ 70.00	Attorney Fee's
6492	Merritt's Hardware	\$ 59.67	Field Tools & Supplies
6493	MJM Communications & Fire	\$ 180.00	Security Monitoring
6494	SC Edison	\$ 3,030.49	Power Expense
6495	Staples	\$ 21.54	Office Supplies
6496	Underground Service Alert	\$ 158.11	Line Notifications
6497	Verizon Connect Fleet USA LLC	\$ 115.69	Vehicle Tracking
6498	Weck Laboratories Inc	\$ 467.00	Water Sampling
6499	Janus Pest Management Inc	\$ 65.00	Pest Control
6500	La Puente Valley County Water District	\$ 98,346.87	Labor & Vehicle Reimbursement
6501	Peck Road Gravel	\$ 1,550.00	Temporary Asphalt
6502	SC Edison	\$ 18,141.46	Power Expense
6503	SoCal Gas	\$ 15.29	Gas Expense
6504	Spectrum Business	\$ 301.77	Telephone Service
6505	Spectrum Business	\$ 62.24	Telephone Service
6506	Staples	\$ 71.61	Office Supplies
6507	Answering Service Care, LLC	\$ 123.94	Answering Service
6508	Canon Financial Services, Inc	\$ 82.76	Printer Expense
6509	Cintas	\$ 215.55	Uniform Service
6510	Continental Utility Solutions Inc	\$ 1,000.00	Billing Expense
6511	Industry Public Utility Commission	\$ 1,364.11	Power Expense @ Industry Hills
6512	La Puente Valley County Water District	\$ 18,746.36	Inventory Jul-Sept 2024
6513	USA BlueBook	\$ 143.35	Field Supplies
6514	Vulcan Materials Company	\$ 290.41	Asphalt Expense
6515	Weck Laboratories Inc	\$ 135.00	Water Sampling
6516	CAT Specialties Inc	\$ 855.11	PPE Safety Equipment
6518	Citi Cards	\$ 493.88	Administrative Expense
6519	ACWA/JPIA	\$ 1,610.87	Worker's Compensation Oct-Dec 2024
6520	Cell Business Equipment	\$ 42.46	Printer Expense
6521	Eide Bailly LLP	\$ 418.95	Administrative Support
6522	San Gabriel Valley Water Company	\$ 1,768.08	Water Service
6523	SoCal Gas	\$ 15.29	Gas Expense
6524	Staples	\$ 93.54	Office Supplies
6525	Verizon Wireless	\$ 76.02	Cellular Service
6526	Weck Laboratories Inc	\$ 237.00	Water Sampling

Industry Public Utilities January 2025 Disbursements - continued

Online	Home Depot	\$	195.40	Field Supplies
Autodeduct	Wells Fargo Merchant Fee's	\$	85.10	Merchant Fee's
Autodeduct	Bluefin Payment Systems	\$	2,388.85	Web Merchant Fee's
Autodeduct	Bluefin Payment Systems	\$	25.60	Tokenization Fee
Autodeduct	Jack Henry & Associates	\$	19.70	Web E-Check Fee's

Total January 2025 Disbursements \$ 175,245.02

Industry Public Utilities February 2025 Disbursements

Check #	Payee	Amount	Description
6527	Civiltec Engineering Inc	\$ 480.00	Salt Lake Inter-Connection
6528	Delco Service, Inc-Southwest Hydro Tech	\$ 7,580.28	Cla Valve Maintenance
6529	Genesis Computer Systems Inc	\$ 449.45	Computer Equipment
6530	Highroad IT	\$ 873.90	Technical Support
6531	InfoSend	\$ 940.28	Billing Expense
6532	Merritt's Hardware	\$ 61.90	Field Supplies
6533	Nobel Systems	\$ 9,523.00	Annual Subscription
6534	SC Edison	\$ 3,120.01	Power Expense
6535	Underground Service Alert	\$ 67.03	Line Notifications
6536	Verizon Connect Fleet USA LLC	\$ 115.69	Vehicle Tracking
6537	Weck Laboratories Inc	\$ 135.00	Water Sampling
6538	Cintas	\$ 215.55	Uniform Service
6539	La Puente Valley County Water District	\$ 19,474.03	Inventory Reimbursement for Oct-Dec 2024
6540	SC Edison	\$ 17,564.69	Power Expense
6541	SoCal Gas	\$ 14.79	Gas Expense
6542	Spectrum Business	\$ 62.24	Telephone Service
6543	Starting Line Advisory	\$ 375.00	Administrative Support
6544	USA BlueBook	\$ 136.29	Field Supplies
6545	La Puente Valley County Water District	\$ 102,394.57	Labor & Vehicle Reimbursement
6546	Spectrum Business	\$ 301.53	Telephone Service
6547	Answering Service Care, LLC	\$ 232.49	Answering Service
6548	Canon Financial Services, Inc	\$ 82.76	Printer Expense
6549	Citi Cards	\$ 235.87	Administrative Expense
6550	Ferguson Waterworks	\$ 7,500.00	AMI 360 Annual Software
6551	Go To Technologies USA, LLC	\$ 143.71	VOIP - Service Setup - 1st St
6552	Janus Pest Management Inc	\$ 65.00	Rodent Control
6553	Staples	\$ 112.27	Office Supplies
6554	Weck Laboratories Inc	\$ 135.00	Water Sampling
6555	Civiltec Engineering Inc	\$ 855.00	Salt Lake Inter-Connection
6556	Industry Public Utility Commission	\$ 1,225.84	Power Expense @ Industry Hills
6557	San Gabriel Valley Water Company	\$ 1,557.48	Water Service
6558	SoCal Gas	\$ 15.78	Gas Expense
6559	Verizon Wireless	\$ 76.02	Cellular Service
6560	Verizon Wireless	\$ 363.10	Cellular Service
6561	Verizon Wireless	\$ 396.28	Cellular Service
6562	Vulcan Materials Company	\$ 308.59	Asphalt Expense
6563	Weck Laboratories Inc	\$ 118.50	Water Sampling
6564	Western Water Works	\$ 610.91	Distribution Supplies
Online	Home Depot	\$ 195.87	Field Supplies
Autodeduct	Wells Fargo	\$ 60.74	Merchant Fee's

Industry Public Utilities February 2025 Disbursements - continued

Check #	Payee	Amount	Description
Online	County of LA Dept of Public Works	\$ 673.00	Permit Fees
Online	County of LA Dept of Public Works	\$ 673.00	Permit Fees
Autodeduct	Bluefin Payment Systems	\$ 1,437.09	Web Merchant Fee's
Autodeduct	Bluefin Payment Systems	\$ 24.65	Tokenization Fee - January 2025
Autodeduct	Jack Henry & Associates	\$ 17.45	Web E-Check Fee's
Total February 2025 Disbursements		\$ 181,001.63	

Industry Public Utilities March 2025 Disbursements

Check #	Payee	Amount	Description
6565	Cintas	\$ 215.55	Uniform Expense
6566	Eide Bailly LLP	\$ 98.44	Administrative Expenses
6567	Highroad IT	\$ 873.90	Technical Support
6568	Resource Building Materials	\$ 65.70	Field Supplies
6569	Starting Line Advisory	\$ 375.00	Administrative Support
6570	Underground Service Alert	\$ 61.48	Line Notifications
6571	Verizon Connect Fleet USA LLC	\$ 115.69	Vehicle Tracking
6572	Grainger Inc	\$ 84.57	Field Supplies
6573	InfoSend	\$ 955.77	Billing Expense
6574	La Puente Valley County Water District	\$ 100,536.93	Labor and Vehicle Reimbursement
6575	Merritt's Hardware	\$ 35.16	Field Supplies
6576	SC Edison	\$ 2,740.76	Power Expense
6577	SoCal Gas	\$ 14.79	Gas Expense
6578	Spectrum Business	\$ 62.24	Telephone Service
6579	Spectrum Business	\$ 303.57	Telephone Service
6580	Weck Laboratories Inc	\$ 388.50	Water Sampling
6581	Citi Cards	\$ 1,262.25	Administrative Expenses
6582	Doty Bros Equipment Co	\$ 3,410.44	Concrete and Asphalt Restoration
6583	Grainger Inc	\$ 326.31	Field Supplies
6584	Industry Hose & Fasteners	\$ 3.60	Field Supplies
6585	InfoSend	\$ 27.00	Billing Expense
6586	Janus Pest Management Inc	\$ 65.00	Rodent Control
6587	Right of Way Inc	\$ 205.31	Operating Expense
6588	SC Edison	\$ 17,349.92	Power Expense
6589	Vulcan Materials Company	\$ 2,144.96	Asphalt Expense
6590	Weck Laboratories Inc	\$ 118.50	Water Sampling
6591	Canon Financial Services, Inc	\$ 82.76	Printer Expense
6592	Cintas	\$ 215.55	Uniform Expense
6593	City of Industry UC	\$ 600,000.00	Earned Revenues for July 1, 2019 - June 30, 2023
6594	Civiltec Engineering Inc	\$ 742.50	Salt Lake Inter-Connection
6595	Industry Public Utility Commission	\$ 890.55	Engineering Support
6596	MJM Communications & Fire	\$ 180.00	Security Monitoring
6597	Staples	\$ 134.71	Office Supplies
6598	Sunbelt Rentals	\$ 1,033.62	Equipment Rental
6599	Verizon Wireless	\$ 369.54	Cellular Service
6600	Verizon Wireless	\$ 76.02	Cellular Service
Autodeduct	Bluefin Payment Systems	\$ 2,091.14	Web Merchant Fee's
Autodeduct	Wells Fargo Merchant Fee's	\$ 53.45	Merchant Fee's
Autodeduct	Bluefin Payment Systems	\$ 23.90	Web Merchant Fee's
Autodeduct	Jack Henry & Associates	\$ 15.95	Web E-Check Fee's
Online	Home Depot Credit Services	\$ 10.71	Field Supplies
Online	Home Depot Credit Services	\$ 34.74	Field Supplies
Online	County of LA Dept of Public Works	\$ 673.00	Permit Fees
Online	Home Depot Credit Services	\$ 50.85	Field Supplies
Online	Home Depot Credit Services	\$ 25.22	Field Supplies
Online	County of LA Dept of Public Works	\$ 673.00	Permit Fees
Total March 2025 Disbursements		\$ 739,218.55	

Attachment 3

IPUWS MONTHLY ACTIVITIES REPORT FY 2024-2025

	July	August	September	October	November	December	January	February	March	April	May	June	2024-25 YTD	2023-24 Actuals
Water Quality Monitoring														
No of Samples from Distribution System	32	25	26	32	26	32	26	26	26				251	345
Distribution Maintenance														
Repair/Replace Service Line	0	1	4	2	0	3	2	0	0				12	19
Repair/Replace Main Line	0	0	0	0	0	0	1	0	0				1	3
Replace Curb/Angle Stop	0	0	0	0	0	0	0	1	2				3	16
New Service Installations	0	0	0	0	0	1	0	0	1				2	2
Install New Air Release or Blow Off	0	0	0	0	0	0	0	1	1				2	2
Concrete/Asphalt Patch Repairs - Staff	0	0	5	0	0	1	0	0	4				10	2
Concrete/Asphalt Patch Repairs - Vendor	0	0	0	0	5	0	0	5	0				10	19
Reset Meter Box to Grade	0	0	0	0	1	0	0	0	0				1	0
Replace Slip Can/ Valve Lid	0	0	0	0	0	0	0	0	0				0	0
Fire Hydrant Repairs/Replaced	0	0	1	0	0	0	2	4	0				7	6
Valves Exercised	0	0	0	3	67	2	16	10	22				120	76
Hydrants / Dead Ends Flushed	0	0	0	0	0	0	0	0	0				0	36
USA's - Tickets Processed	89	16	51	94	54	77	76	69	69				595	1436
Meter Maintenance														
Replaced Register/Meter/Guts	2	2	8	12	4	0	3		11				42	84
Replace Meter Box/Lid	1	0	7	7	7	1	5	12	15				55	104
Removed Meter	0	0	1	0	0	0	0	0	0				1	1
Repaired Meter Leaks	0	0	2	0	0	1	0	2	0				5	4
Customer Service														
Meter Re-Reads (Cust. Leaks, High Usage, Stopped Meter)													0	0
Re read for billing D	0	0	0	0	0	0	0	0	0				0	6
Check for Creeping E	33	21	44	44	33	25	12	18	17				247	223
Check for Stopped Meter F	71	30	53	30	30	37	32	26	61				370	574
Meter Read for Open/Close Account	3	1	0	2	0	1	0	2	2				11	17
Turn Off/Lock Meter	9	3	5	5	3	9	3	7	4				48	63
Turn On Meter	18	6	8	6	9	12	10	8	8				85	126
Door Hangers - Miscellaneous	10	11	4	6	7	8	17	6	6				75	69
Door Hangers - Shut Off - <i>Commercial</i> I	21	1	18	1	25	0	27	2	21	3			119	161
Door Hangers - Shut Off - <i>Residential</i> I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Door Hangers - Conservation	2	0	0	0	0	0	1	1	0				4	1
Shut Off - Non-Payment - <i>Commercial</i>	8	0	7	0	6	0	8	0	3	0			32	41
Shut Off - Non-Payment - <i>Residential</i>	15	12	17	18	18	21	17	9	22	18			167	233
Shut Off - Customer Emergency/Request	2	0	0	0	2	1	1	0	0				6	21
Respond to Reported Leak	5	6	7	7	6	3	6	8	2				50	67
Check for High/Low Pressure	0	0	0	1	0	0	0	0	0				1	3
Check for Meter Tampering	0	0	0	0	0	0	0	0	0				0	3
Misc - Other	4	1	10	3	4	5	3	3	3				36	37
Water Quality Complaint- Odor/Taste	1	1	0	0	0	0	0	0	0				2	0
Water Quality Complaint-Color /Turbidity	0	0	0	0	0	0	0	0	0				0	1
Fire Flow Test	0	1	1	1	1	0	2	1	1				8	8
Safety Activities														
Safety Inspection of Facilities	5	27	27	27	27	27	0	0	15				155	68
Safety Meetings/Online Safety Meetings	23	2	6	11	7	23	16	4	10				102	101
Weekly Tailgate Safety Mtg	5	4	4	5	4	5	4	4	4				39	49

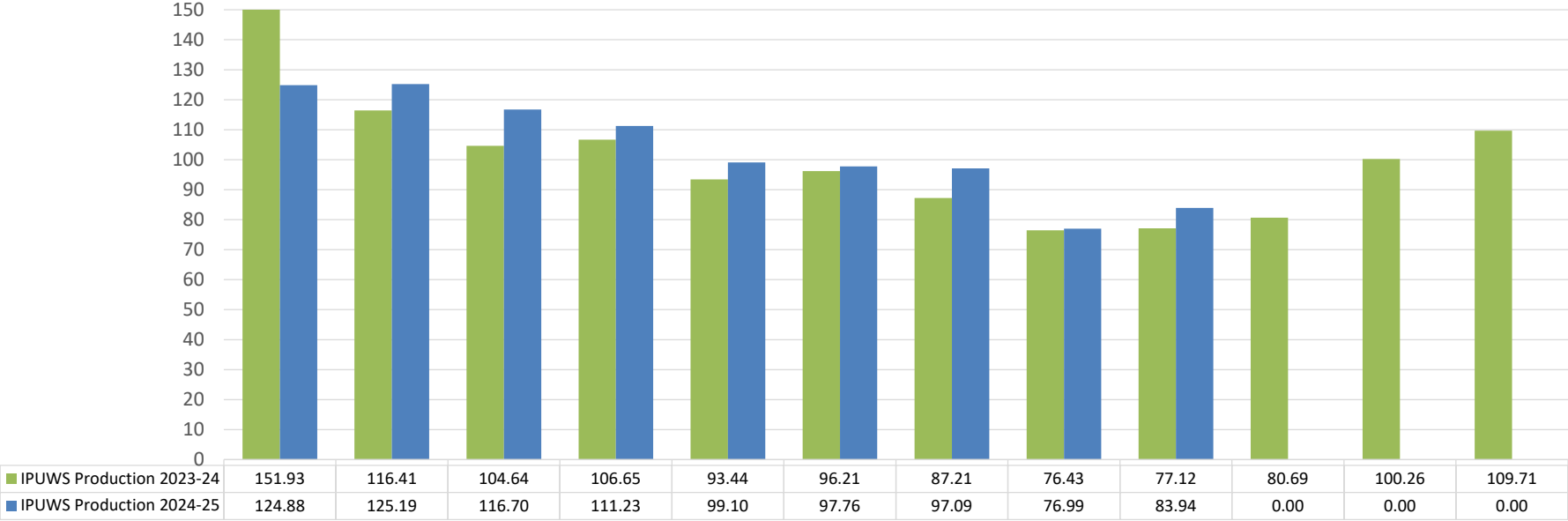
Attachment 4

Industry Public Utilities - Water Operations

PRODUCTION REPORT - FISCAL 2024-25

IPUWS PRODUCTION	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	2024-25 FISCAL	2023-24 FISCAL
IPUWS Well No. 5 To SGVWC B5	177.73	176.72	180.33	188.79	180.19	178.70	176.17	146.82	156.12				1561.57	1921.27
Interconnections to IPUWS														
SGVWC Salt Lake Ave	0.55	0.69	0.58	0.65	0.55	0.51	0.65	0.55	0.60				5.33	6.05
SGVWC Lomitas Ave	126.60	122.47	114.08	107.64	98.92	95.56	108.02	69.94	78.98				922.21	1106.26
SGVWC Workman Mill Rd	0.17	0.48	0.00	0.00	0.00	0.00	0.06	0.20	0.76				1.67	0.05
Interconnections from LPVCWD	0.09	3.73	6.25	5.01	1.97	3.28	0.50	7.22	6.52				34.57	31.53
Subtotal	127.41	127.37	120.91	113.30	101.44	99.35	109.23	77.91	86.86	0.00	0.00	0.00	963.78	1143.89
Interconnections to LPVCWD	2.53	2.18	4.21	2.07	2.34	1.59	12.14	0.92	2.92				30.90	27.44
Production for IPUWS 2024-25	124.88	125.19	116.70	111.23	99.10	97.76	97.09	76.99	83.94	0.00	0.00	0.00	932.88	1116.45

Water System Usage (Acre Feet)



Attachment 5

IPUWS-LPVCWD WATER EXCHANGE SUMMARY (pursuant to July 2015 Water Exchange and Supply Agreement)

Deliveries from LPVCWD to IPUWS

Report for Third Quarter 24/25

	Zone 488 Deliveries							Zone 775 Deliveries							Combined		
QTR	Connection 1	Connection 2	Connection 3	Connection 3A	Zone 488 Total	Zone 488 Running Total	Zone 488 Previous Year Ending	Connection 4	Connection 5	Connection 6	Connection 7	Connection 7A	Zone 775 Total	Zone 775 Running Total	Zone 775 Previous Year Ending	Total	Running Total
Prior Period (23-24)						37.23	37.23							61.70	61.70	98.93	98.93
24-25 QTR 1	2.31	0.00	0.00	0.00	2.31	39.54				7.76	0.00		7.76	69.46		10.07	
24-25 QTR 2	0.72	0.00	0.00	0.00	0.72	40.27				9.53	0.00		9.53	78.99		10.25	
24-25 QTR 3	0.66	0.00	0.00	0.00	0.66	40.92				13.59	0.00		13.59	92.58		14.25	
24-25 QTR 4	0.00	0.00	0.00	0.00	0.00	40.92				0.00	0.00		0.00	92.58		0.00	
Annual Total	3.69	0.00	0.00	0.00	3.69	40.92	37.23			30.88	0.00		30.88	92.58	61.70	34.57	133.50

Deliveries from IPUWS to LPVCWD

	Zone 488 Deliveries							Zone 775 Deliveries							Combined		
QTR	Connection 1	Connection 2	Connection 3	Connection 3A	Zone 488 Total	Zone 488 Running Total	Zone 488 Previous Year Ending	Connection 4	Connection 5	Connection 6	Connection 7	Connection 7A	Zone 775 Total	Zone 775 Running Total	Zone 488 Previous Year Ending	Total	Running Total
Prior Period (23-24)						28.39	28.39							78.87	78.87	107.26	107.26
24-25 QTR 1	0.00	0.00		0.00	0.00	28.39		1.74	1.42	5.76	0.00		8.92	87.79		8.92	
24-25 QTR 2	0.00	0.00		0.00	0.00	28.39		0.34	1.05	4.20	0.00		5.59	93.38		5.59	
24-25 QTR 3	7.83	0.00		0.00	7.83	36.22		2.35	0.78	4.77	0.25		8.15	101.53		15.99	
24-25 QTR 4	0.00	0.00		0.00	0.00	36.22		0.00	0.00	0.00	0.00		0.00	101.53		0.00	
Annual Total	7.83	0.00		0.00	7.83	36.22	28.39	4.42	3.25	14.73	0.25		22.66	101.53	78.87	30.49	137.75

Delivery Summary

Quarter	A			B		C			D		E			
	LPVCWD Total to IPUWS	IPUWS Total to LPVCWD	Difference	LPVCWD to IPUWS in 488	IPUWS to LPVCWD in 488	488 Difference	Amount unable to exchange within 12 months in 488	IPUWS owes \$ to LPVCWD for 448 Deliveries	LPVCWD to IPUWS in 775	IPUWS to LPVCWD in 775	775 Difference	Amount unable to exchange within 12 months in 775	LPVCWD owes \$ to IPUWS for 775 Deliveries	LPVCWD Owes \$ to IPUWS
Prior Period (23-24)	98.93	107.26	8.33	37.23	28.39	-8.84	0.00	0.00	61.70	78.87	17.17	0.00	0.00	0.00
24-25 QTR 1	10.07	8.92	-1.16	2.31	0.00	-2.31	0.00	0.00	7.76	8.92	1.16	0.00	0.00	0.00
24-25 QTR 2	10.25	5.59	-4.66	0.72	0.00	-0.72	0.00	0.00	9.53	5.59	-3.94	0.00	0.00	0.00
24-25 QTR 3	14.25	15.99	1.74	0.66	7.83	7.17	0.00	0.00	13.59	8.15	-5.44	0.00	0.00	0.00
24-25 QTR 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Running Total	133.50	137.75	4.25	40.92	36.22	-4.70			92.58	101.53	8.95			

Balance Owed by LPVCWD to IPUWS Overall 4.25 Balance Owed to LPVCWD in 488 4.70 Balance Owed to IPUWS in 775 8.95

Notes:

Calculation of payment is not applicable until a full 12 months into the agreement that was entered into in July 2015

Column A represents water delivered in Zone 488 that was not redelivered within 12 months.

Column B represents the undelivered amount multiplied by the agreed the rate to convey water to the 448 zone as detailed in example table above.

Column C represents water delivered in Zone 775 that was not redelivered within 12 months.

Column D represents the undelivered amount multiplied by the agreed upon rate to convey water to the 775 zone as detailed in example table above.

Column E represents the difference between what each party owes.

Attachment 6



Main San Gabriel Basin WATERMASTER

APRIL 2, 2025

REPORT OF THE WATERMASTER ENGINEER ON HYDROLOGIC CONDITIONS

Baldwin Park Key Well (see attached graph)

❖ Background:

- Located in the central portion of the San Gabriel Valley within the City of Baldwin Park and used as a general indication of water elevations throughout the San Gabriel Valley
- One vertical foot is equivalent to about 8,000 acre-feet of groundwater in the Main Basin

❖ Current Info:

- On February 21, 2025, the Baldwin Park Key Well groundwater elevation was 245.0 feet.
- On March 21, 2025, the Baldwin Park Key Well groundwater elevation was 242.9 feet, a decrease of about 0.5 feet from the prior week. **The historic low was 169.4 feet on November 21, 2018.**
 - A decrease of about 2.1 feet from the prior month.
 - About 19 feet higher than one year ago (represents 152,000 acre-feet). Includes an estimated 135,000 acre-feet of untreated imported water in cyclic storage accounts, which represents about 17 feet of groundwater elevation at the Key Well.
 - Producer Cyclic Storage – 51,000 AF (approximately 6 feet of groundwater elevation at the Key Well)
 - MWD Cyclic Storage (for UD RDA delivery) – 68,000 AF (approximately 8 feet of groundwater elevation at the Key Well)
 - Other Cyclic Storage – 16,000 AF (approximately 2 feet of groundwater elevation at the Key Well)
 - Resource Development Assessment (RDA) cumulative total of purchases made as of February 28, 2025 is about 225,000 AF (approximately 28 feet of groundwater elevation at the Key Well cumulated).

Rainfall (see attached graphs)

❖ Background:

- Data are readily available on a daily basis and are indicative of comparative amount of rainfall in the San Gabriel Valley (percent of average)

❖ Current Info:

- Puddingstone Dam as of March 25, 2025
- Average rainfall from July 1st through March 31st of each year is 16.10 inches.
- Rainfall during July 1, 2024 through March 25, 2025 is 6.71 inches (42 percent of average).
- Rainfall during July 1, 2023 through June 30, 2024 was 24.15 inches (133 percent of average).

- Los Angeles Civic Center as of March 25, 2025
- Average rainfall from July 1st through March 31st of each year is 13.88 inches.
- Rainfall during July 1, 2024 through March 25, 2025 is 7.57 inches (55 percent of average).
- Rainfall during July 1, 2023 through June 30, 2024 was 25.19 inches (166 percent of average).

- Stormwater Capture (Local Water) at San Gabriel Basin available via Los Angeles County Department of Public Works (County) Total Monthly Water Conserved Table
 - Water Year 2024-25 – 35,769 acre-feet as of February 28, 2025
 - Water Year 2023-24 – 156,122 acre-feet as of September 30, 2024

Reservoir Storage and Releases

❖ Background:

- There are three dams and reservoirs located along the San Gabriel River above San Gabriel Canyon. Their primary function is for flood control and also used to store watershed runoff for subsequent groundwater replenishment.
- Cogswell Reservoir is located highest in the watershed and has a maximum storage capacity of 10,475 acre-feet.
- San Gabriel Reservoir is located downstream of and receives releases from Cogswell Reservoir and has a maximum storage capacity of 44,044 acre-feet.
- Morris Reservoir is located downstream of and receives releases from San Gabriel Reservoir and has a maximum storage capacity of 28,736 acre-feet. Releases from Morris Reservoir and San Gabriel Reservoir are used at local surface water treatment plants and used for groundwater replenishment.
- Total storage capacity is 83,255 acre-feet.
- The combined minimum pool behind Cogswell, San Gabriel and Morris Reservoirs is about 10,500 acre-feet.

❖ Current Info:

- Combined storage as of March 25, 2025 was 25,275 acre-feet (about 30 percent of capacity).
- San Gabriel Reservoir inflow was 109 cfs and release was 185 cfs as of March 25, 2025.

- Morris Reservoir inflow was 160 cfs and release was 40 cfs as of March 25, 2025. All of the release was diverted from the San Gabriel River at the Azusa Duarte Intake for use by Committee of Nine.

Untreated Imported Water Deliveries

❖ Upper District

- Background:
 - USG-3 is located in San Gabriel Canyon just below Morris Dam, it represents Upper District's primary point of delivery of untreated imported water for groundwater replenishment to the San Gabriel Valley. The typical delivery rate is about 190 cfs (or about 375 acre-feet per day).
- Current Info:
 - During February 2025, Upper District did not make deliveries through USG-3.
 - Upper District started making deliveries through USG-3 at a flow rate of about 250 cfs on March 20, 2025. Upper District plans to deliver a total of 10,500 acre-feet. As of March 25, 2025, 2,709.8 acre-feet was delivered.

❖ Three Valleys District

- Current Info:
 - Three Valleys District plans to deliver 35,000 acre-feet. As of February 28, 2025, 8,277.1 acre-feet was delivered in the MWD Letter Agreement.
 - During February 2025, Three Valleys District did not make deliveries through PM-26 to the Little Dalton Spreading Grounds.
 - During February 2025, Three Valleys District did not make deliveries through the San Dimas Spillway Siphon to the San Dimas Wash.
 - During February 2025, Three Valleys District did not make deliveries through USG-3 and to San Gabriel Spreading Ground Basin 1.
 - During March 2025, Three Valleys District does not plan to make deliveries through PM-26 to the Little Dalton Spreading Grounds.
 - During March 2025, Three Valleys District does not plan to make deliveries through the San Dimas Spillway Siphon to the San Dimas Wash.
 - During March 2025, Three Valleys District does not plan to make deliveries through USG-3 and to San Gabriel Spreading Ground Basin 1.
 - Three Valleys District plans to start deliveries in April 2025 through PM-26 and the San Dimas Spillway Siphon.

❖ **San Gabriel District**

○ Current Info:

- During February 2025, San Gabriel District did not make deliveries to the San Dimas Wash.
- During February 2025, San Gabriel District delivered 369 acre-feet to the San Gabriel Canyon Spreading Ground Basin 1 and did not make deliveries to the Beatty Canyon.
- During March 2025, San Gabriel District does not plan to make deliveries to the San Dimas Wash.
- During March 2025, San Gabriel District plans to deliver about 940 acre-feet to the San Gabriel Canyon Spreading Ground Basin 1 and about 160 acre-feet to the San Gabriel Canyon Canal.
- San Gabriel District does not plan to make deliveries to the Beatty Canyon during March 2025.

Landfill Report

❖ **Background:**

- Watermaster conducts monthly tours of sites designated for landfill, inert waste disposal, and inert debris engineered fill operations located within the Main San Gabriel Basin for compliance under site owner's Regional Board permitted Waste Discharge Requirements (WDRs). Watermaster focuses on the WDR compliance in accordance to requirements in relationship to the groundwater during the landfill operations at these sites.

❖ **Current Info:**

- Watermaster staff toured the following landfills during the month of March 2025:
 - Azusa Land Reclamation
 - Peck Road
- During the tour, Watermaster staff found that each landfill appeared to operate consistent with the conditions under each landfill's permit.

Water Quality

❖ **Background:**

- Water systems are required by the Division of Drinking Water (DDW) to collect water quality data from source wells and provide the results to DDW pursuant to Title 22 (as part of Watermaster Water Quality Management Monitoring Program).

❖ **Current Info:**

- During March 2025, 42 wells were sampled under Watermaster Water Quality Management Monitoring Program.

- During February 2025, 60 wells were sampled under Watermaster Water Quality Management Monitoring Program.
- During February 2025, Stetson Engineers Inc. received no public notice of wells shut down due to contamination above MCL.
- Summary of Treatment Facility Activity
 - 75,254.77 acre-feet water treated during fiscal year 2023-24
 - 39,839.28 acre-feet water treated during fiscal year 2024-25 as of December 31, 2024
 - 33 treatment facilities online currently.
 - Total Contaminants removed FY 24-25
 - July through September 2024 Quarter: about 1,600 pounds
 - October through December 2024 Quarter: about 1,400 pounds
- DDW adopted a Maximum Contaminant Level (MCL) for hexavalent chromium in April 2024. The new hexavalent chromium MCL is 0.010 milligrams per liter (mg/l) or 10 micrograms per liter (µg/l; or parts per billion (ppb)). This regulation adopted by DDW is currently undergoing the administrative finalization process. The finalized regulation is effective on October 1, 2024.
 - Public water systems (PWS) are required to comply with DDW's size-based compliance schedule for the new hexavalent chromium MCL:
 - Systems with 10,000 or greater service connections would be required to comply with the MCL 2 years after regulation date (by April 2026, depending on effective date).
 - Systems with 1,000 to 9,999 service connections would be required to comply with the MCL 3 years after regulation date (by April 2027, depending on effective date).
 - Systems with less than 1,000 service connections would be required to comply with the MCL 4 years after regulation date (by April 2028, depending on effective date).
- DDW announced, it has proposed revised notification level (NL) of 20 ppb and response levels of 200 ppb for manganese based on toxicological endpoints. The current NL for manganese is 500 ppb and the secondary MCL for manganese is 50 ppb.
 - Manganese is a secondary standard and is sampled by the Producer as part of the triennial General Mineral / General Physicals (GM/GP) sampling. Watermaster does not sample for manganese.
- DDW has issued the notification level (NL) for perfluorohexane sulfonic acid (PFHxS) at 3 parts per trillion (ppt) and the response level at 20 ppt under the recommendation by The Office of Environmental Health Hazard Assessment (OEHHA).
 - Detections of PFHxS above 2 ppt have been found in the Main San Gabriel Basin.
- United States Environmental Protection Agency (EPA) has announced a summary of federal MCLs for Per- and Polyfluoroalkyl Substances (PFAS) in April 2024.

Report of the Watermaster Engineer on Hydrologic Conditions – April 2, 2025 (continued)

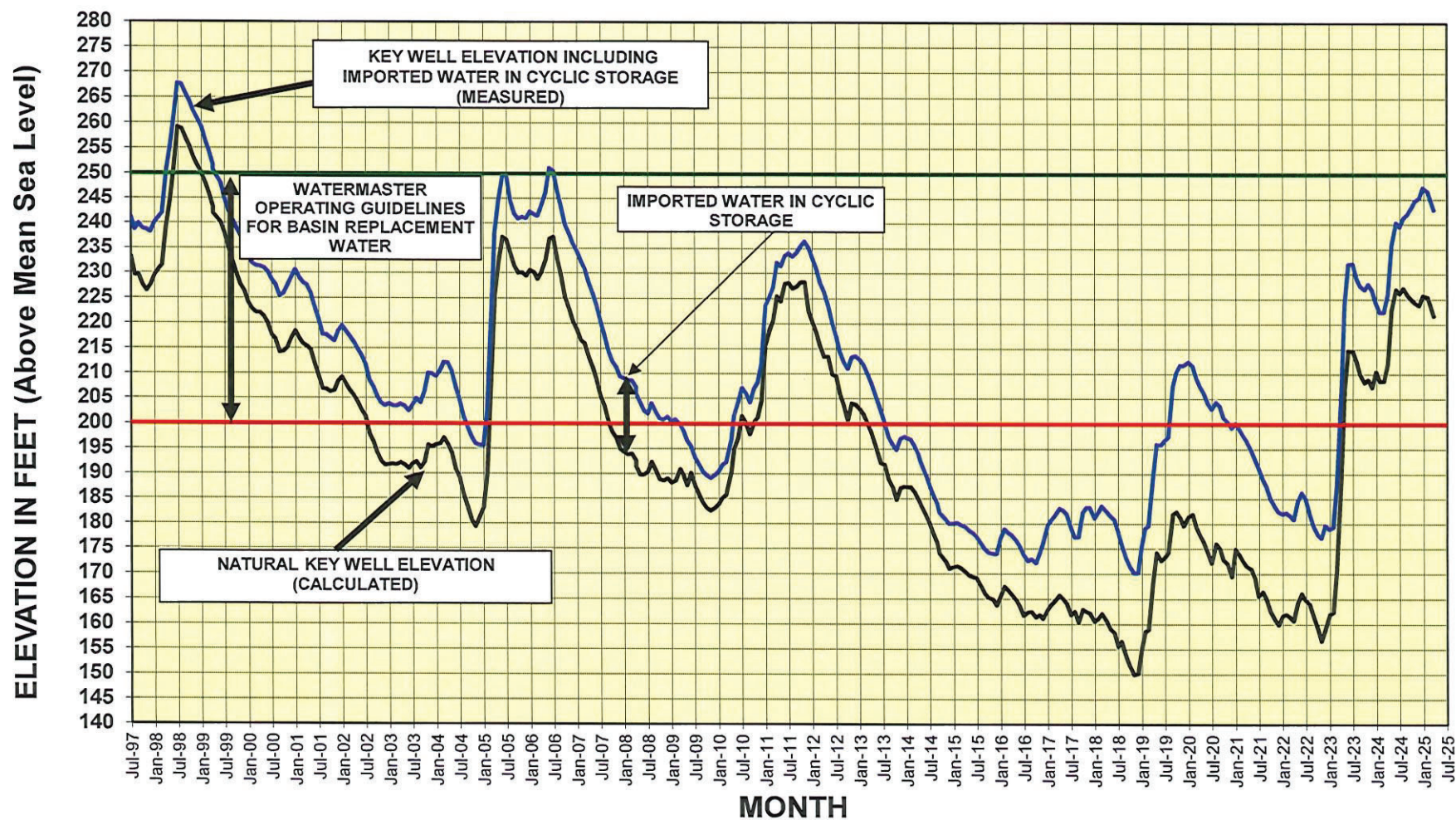
❖ Compound	❖ Final MCLG	❖ Final MCL (enforceable levels)
❖ PFOA	❖ Zero	❖ 4.0 parts per trillion (ppt) (also expressed as ng/L)
❖ PFOS	❖ Zero	❖ 4.0 ppt
❖ PFHxS	❖ 10 ppt	❖ 10 ppt
❖ PFNA	❖ 10 ppt	❖ 10 ppt
❖ HFPO-DA (commonly known as GenX Chemicals)	❖ 10 ppt	❖ 10 ppt
❖ Mixtures containing two or more of PFHxS, PFNA, HFPO-DA, and PFBS	❖ 1 (unitless) ❖ Hazard Index	❖ 1 (unitless) ❖ Hazard Index

Production

❖ Current Info:

- **FY 23-24**
 - Total Production: 171,320.42 AF
 - Q1 Production: 49,856.55 AF
 - Q2 Production: 42,974.46 AF
- **FY 24-25**
 - Q1 Production: 55,600 AF
 - Q2 Production: 47,200 AF
 - Carryover of 35,453.22 AF to FY 24-25

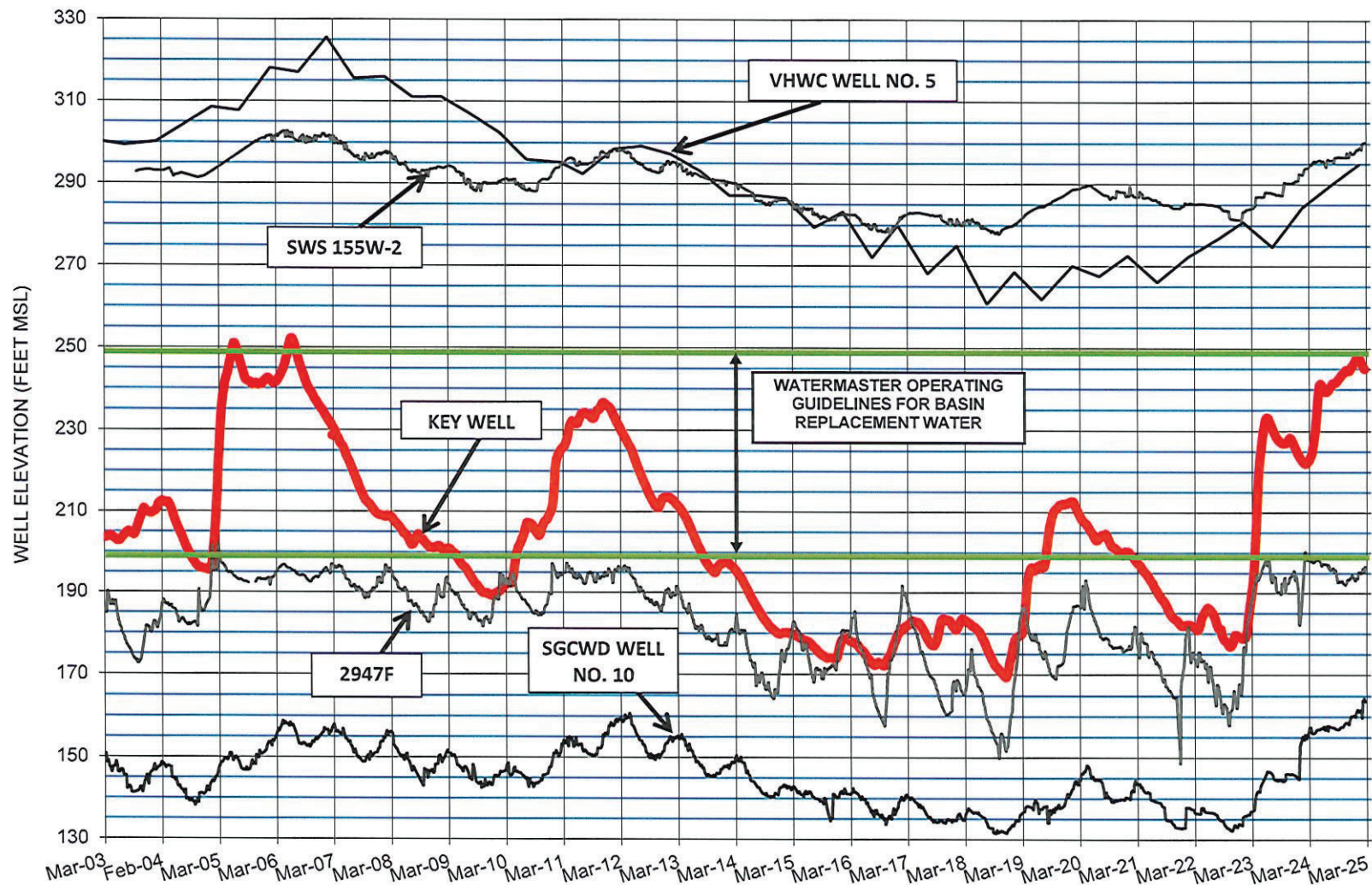
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MainSanGabrielBasin
WATERMASTER

MAIN SAN GABRIEL BASIN WATERMASTER

BALDWIN PARK KEY WELL GROUNDWATER ELEVATION

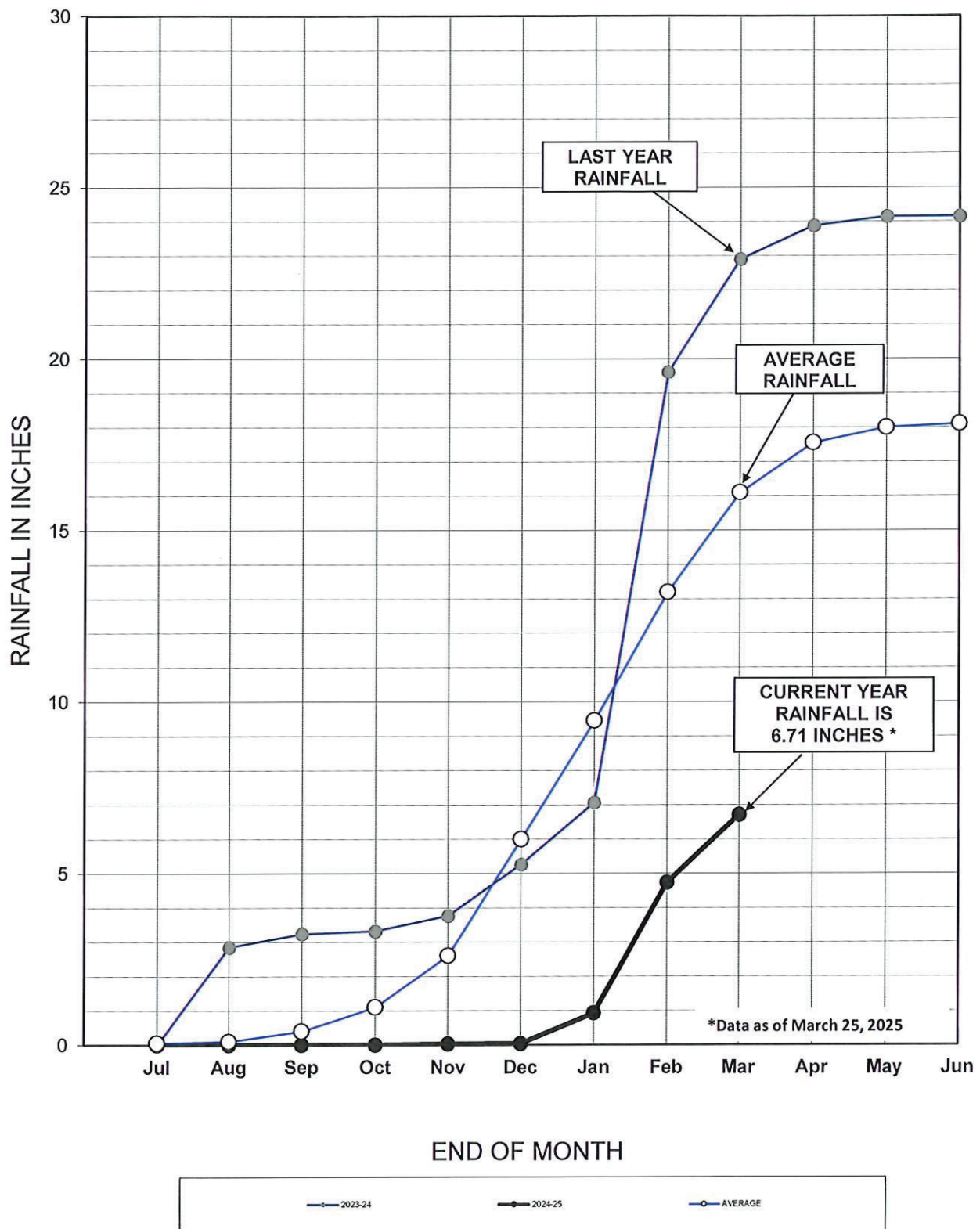


STETSON ENGINEERS INC.

West Covina San Rafael Mesa, Arizona
WATER RESOURCE ENGINEERS

MAIN SAN GABRIEL BASIN WATERMASTER

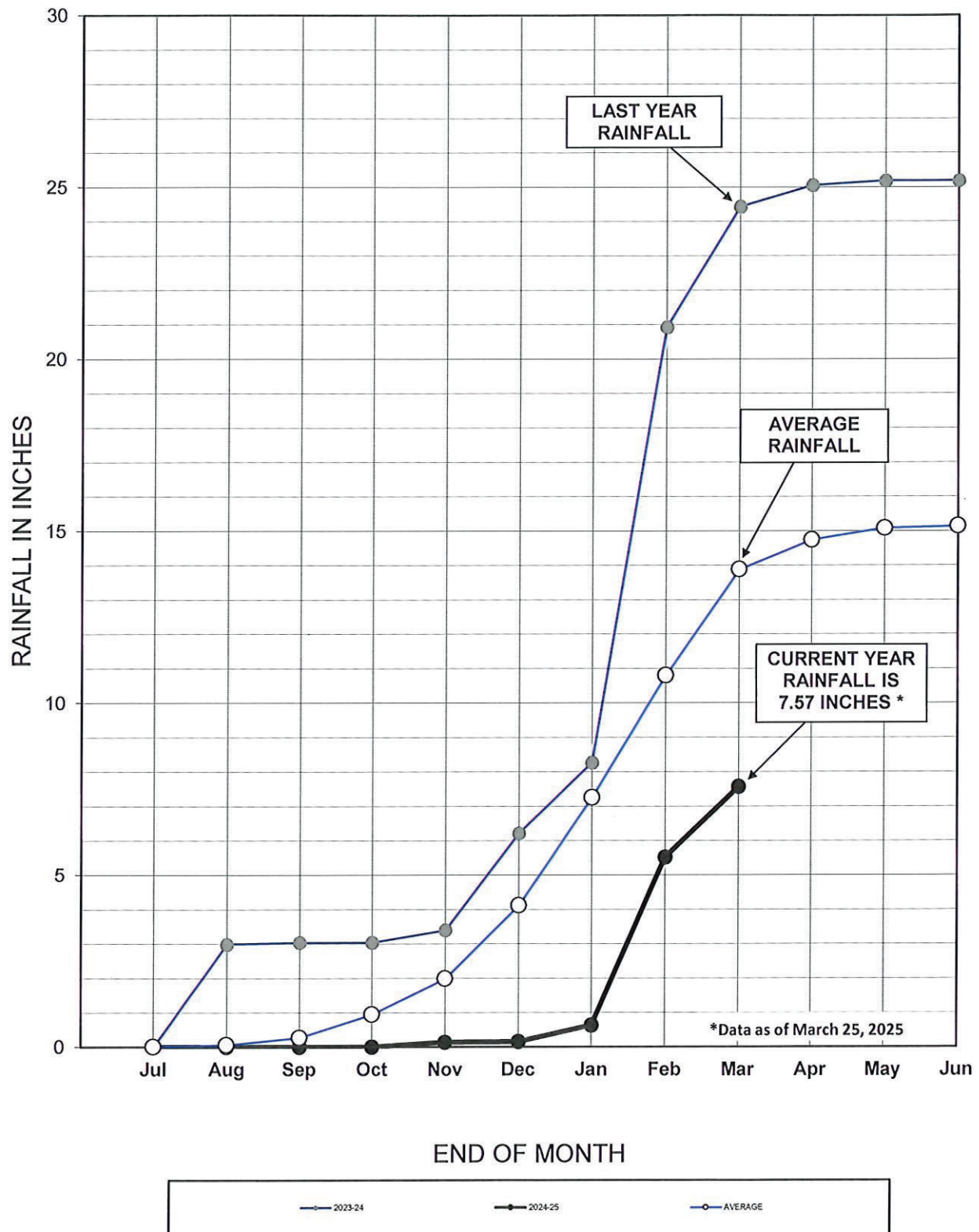
HYDROGRAPHS FOR BALDWIN PARK KEY WELL AND OTHER "KEY WELLS"
BETWEEN MARCH 2003 AND MARCH 2025



STETSON ENGINEERS INC.
Covina San Rafael Mesa, Arizona
WATER RESOURCE ENGINEERS

MAIN SAN GABRIEL BASIN WATERMASTER

**ACCUMULATED RAINFALL
AT PUDDINGSTONE DAM (STATION NO. 96-C)**



STETSON ENGINEERS INC.
Covina San Rafael Mesa, Arizona
WATER RESOURCE ENGINEERS

MAIN SAN GABRIEL BASIN WATERMASTER

**ACCUMULATED RAINFALL
AT LOS ANGELES CIVIC CENTER**

Attachment 7

Industry Public Utilities

Labor Costs

Mar-25

Total Hours Per Year: 1,968

Monthly: 164.00

Employee			Fully Burdened Rate		
Number	Employee	Hours	Fully Burdened Rate	%	Fully Burdened Total \$
40	General Manager	164.00	\$ 166.59	50%	\$ 13,660.42
11	CS & Accounting Supervisor	164.00	\$ 99.73	100%	\$ 16,355.15
33	CS & Accounting Clerk II	164.00	\$ 66.38	100%	\$ 10,886.70
15	Lead System Operator	164.00	\$ 101.08	100%	\$ 16,577.32
22	Water System Operator I	164.00	\$ 82.40	100%	\$ 13,514.01
46	Operations & Maintenance Supervisor	164.00	\$ 98.09	100%	\$ 16,086.55
50	CS & Accounting Clerk II	164.00	\$ 57.35	100%	\$ 9,405.45
Total		1,148.00			\$ 96,485.60



Summary of Cash and Investments
April 2025

La Puente Valley County Water District

Investments	Interest Rate (Apportionment Rate)	Beginning Balance	Receipts/ Change in Value	Disbursements/ Change in Value	Ending Balance
Local Agency Investment Fund	4.480%	\$ 4,648,486.89	\$ -	\$ 4,640,000.00	\$ 8,486.89
California CLASS	4.3934%	\$ 56,983.73	\$ 5,640,886.53	\$ -	\$ 5,697,870.26
Checking Account					
Well Fargo Checking Account (per General Ledger)		\$ 2,062,329.75	\$ 5,245,932.50	\$ 6,179,915.28	\$ 1,128,346.97
District's Total Cash and Investments:					\$ <u>6,834,704.12</u>

Industry Public Utilities

Checking Account	Beginning Balance	Receipts	Disbursements	Ending Balance
Well Fargo Checking Account (per General Ledger)	\$ 1,454,197.44	\$ 338,918.36	\$ 153,418.60	\$ 1,639,697.20
IPU's Total Cash and Investments:				\$ <u>1,639,697.20</u>

Puente Valley Operable Unit

Checking Account	Beginning Balance	Receipts	Disbursements	Ending Balance
Well Fargo Checking Account (per General Ledger)	\$ 223,087.03	\$ 1,185,672.75	\$ 202,647.30	\$ 1,206,112.48
PVOU's Total Cash and Investments:				\$ <u>1,206,112.48</u>

I certify that; (1) all investment actions executed since the last report have been made in full compliance with the Investment Policy as set forth in Resolution No. 237 and, (2) the District will meet its expenditure obligations for the next six (6) months.

A handwritten signature in blue ink, appearing to read "Roy Frausto", is written over a horizontal line.

Roy Frausto

, General Manager

Date: 05/19/2025



**La Puente Valley County Water District
Budget v. Actual Summary (Combined)
For The Period Ending April 30, 2025**

	LPVCWD YTD Actual 2025	BPOU YTD Actual 2025	Total YTD Actual 2025	Total Adopted Budget 2025	Total YTD 33.3%	Total Prior YTD Actual 2024
Revenues						
Rate Revenue	\$ 1,080,078	\$ -	\$ 1,080,078	\$ 3,409,400	31.7%	\$ 3,211,115
Non-Rate Revenue	745,631	625,789	1,371,421	4,193,997	32.7%	4,138,480
Non-Operating Revenue	282,135	-	282,135	701,500	40.2%	1,221,028
Total Revenue	2,107,845	625,789	2,733,634	8,304,897	32.9%	8,570,623
Expense						
Supply & Treatment	678,006	441,681	1,119,687	2,625,482	42.6%	2,664,427
Salaries & Benefits	887,496	115,648	1,003,143	3,215,000	31.2%	2,811,702
Other Operating Expenses	76,617	65,171	141,788	539,300	26.3%	482,689
General & Administrative	97,342	3,290	100,632	504,000	20.0%	558,251
Total Expense	1,739,461	625,789	2,365,251	6,883,782	34.4%	6,517,069
Net Income / (Loss) Before Other Items	368,383	-	368,383	1,421,115	25.9%	2,053,555
Capital Expenses	(77,207)	-	(77,207)	(2,191,000)	3.5%	(540,130)
Capital Reimbursements	-	-	-	601,000	0.0%	84,463
Loan Payments - Interest	(35,957)	-	(35,957)	(77,900)	46.2%	(74,264)
Loan Payments - Principal	(63,411)	-	(63,411)	(120,600)	52.6%	-
Prepaid Inventory Purchases	-	-	-	(40,000)	0.0%	-
Change in Cash	191,808	-	191,808	(407,385)	-47.1%	1,523,623
Non-Cash Items						
Depreciation Expense	(150,000)	(51,803)	(201,803)	(555,000)	36.4%	(663,929)
Loss on Asset Disposals	-	-	-	-	NA	(121,475)
Pension Expense	-	-	-	-	NA	-
Other Post-Employment Benefits Exp.	-	-	-	-	NA	-
Total Non-Cash Items	(150,000)	(51,803)	(201,803)	(555,000)	36.4%	(785,404)
Add Back Capitalized Items						
Line 13 Capital Expenses	77,207	-	77,207	2,191,000	3.5%	540,130
Line 16 Loan Payments - Principal	63,411	-	63,411	120,600	52.6%	-
Line 17 Prepaid Inventory Purchases	-	-	-	40,000	0.0%	-
Total Add Back Capitalized Items	140,618	-	140,618	2,351,600	6.0%	540,130
Net Income / (Loss)	\$ 182,426	\$ (51,803)	\$ 130,623	\$ 1,389,215		\$ 1,278,348

No assurance is provided on the financial statements. A statement of cash flows and disclosures generally required by GAAP are not included. These statements represent preliminary, unaudited financial results.



La Puente Valley County Water District
Budget v. Actual
For The Period Ending April 30, 2025

	April 2025 Actual	YTD Actual 2025	Adopted Budget 2025	YTD 33.3%	Prior YTD Actual 2024
Rate Revenue					
Water Sales	178,083	598,530	1,953,900	30.6%	1,876,135
Service Charges	103,642	383,363	1,170,000	32.8%	1,053,593
Surplus Sales	6,777	23,641	70,000	33.8%	67,969
Customer Charges	2,925	12,254	40,000	30.6%	41,405
Fire Service	28,193	61,918	175,000	35.4%	170,899
Other Miscellaneous Charges	-	372	500	74.4%	1,116
Total Rate Revenue	319,620	1,080,078	3,409,400	31.7%	3,211,115
Non-Rate Revenue					
Management Fees	86,151	152,663	352,197	43.3%	380,147
IPU Service Fees (Labor)	103,890	398,114	1,149,000	34.6%	1,055,417
BPOU Service Fees (Labor)	31,988	115,648	353,600	32.7%	356,549
PVOU IZ Service Fees (Labor)	25,535	103,426	500,000	20.7%	396,462
PVOU SZ Service Fees (Labor)	24,596	91,428	225,000	40.6%	176,731
Other O&M Fees	-	-	115,000	0.0%	100,177
Total Non-Rate Revenue	272,161	861,279	2,694,797	32.0%	2,465,483
Total Operating Revenue	591,781	1,941,357	6,104,197	31.8%	5,676,599
Non-Operating Revenue					
Taxes & Assessments	78,730	126,132	322,200	39.1%	415,241
Rental Revenue	3,721	14,242	44,300	32.1%	42,085
Interest Revenue	887	24,956	150,000	16.6%	230,688
Market Value Adjustment	-	-	-	N/A	3,971
PVOU Revenue	11,218	41,406	130,000	31.9%	268,214
IPU Vehicle & Equipment Revenue	3,859	15,435	47,500	32.5%	37,853
Miscellaneous Income	290	(688)	7,500	-9.2%	196,308
Developer Fees	4,647	60,651	-	N/A	26,669
Total Non-Operating Revenue	103,350	282,135	701,500	40.2%	1,221,028
Total Revenue	695,132	2,223,492	6,805,697	32.7%	6,897,627
Supply & Treatment					
Purchased & Leased Water	842	600,855	635,697	94.5%	584,530
Power	15,408	63,085	212,000	29.8%	211,498
Assessments	-	-	349,885	0.0%	328,343
Treatment	6,414	14,004	80,000	17.5%	55,991
Well & Pump Maintenance	-	62	60,000	0.1%	26,213
Total Supply & Treatment	22,664	678,006	1,337,582	50.7%	\$ 1,206,574
Salaries & Benefits					
Total District Wide Labor	178,828	672,752	2,060,000	32.7%	1,851,818
Directors Fees & Benefits	9,261	32,009	115,000	27.8%	97,718
Benefits	31,584	125,870	415,000	30.3%	360,220
OPEB Payments	9,955	39,820	110,000	36.2%	112,039
OPEB Trust Contributions	-	15,000	60,000	25.0%	-
Payroll Taxes	14,035	54,393	150,000	36.3%	133,094

No assurance is provided on the financial statements. A statement of cash flows and disclosures generally required by GAAP are not included. These statements represent preliminary, unaudited financial results.



La Puente Valley County Water District
Budget v. Actual
For The Period Ending April 30, 2025

	April 2025 Actual	YTD Actual 2025	Adopted Budget 2025	YTD 33.3%	Prior YTD Actual 2024
CalPERS Retirement (Normal Costs)	14,715	63,300	210,000	30.1%	170,990
CalPERS Unfunded Accrued Liability	-	-	95,000	0.0%	85,821
Total Salaries & Benefits	258,378	1,003,143	3,215,000	31.2%	2,811,702
Net District-Paid Salaries & Benefits Analysis:					
Total Salaries & Benefits	258,378	1,003,143	3,215,000	31.2%	2,811,702
Less: Labor Service Revenue	(186,010)	(708,616)	(2,227,600)	31.8%	(1,985,159)
Net District-Paid Salaries & Benefits	72,368	294,527	987,400	29.8%	826,542
Other Operating Expenses					
General Plant	1,640	6,795	60,000	11.3%	34,229
Transmission & Distribution	1,462	31,836	120,000	26.5%	115,173
Vehicles & Equipment	3,403	16,789	65,000	25.8%	64,879
Field Support & Other Expenses	2,613	18,118	60,000	30.2%	44,494
Regulatory Compliance	718	3,080	45,000	6.8%	37,980
Total Other Operating Expenses	9,835	76,617	350,000	21.9%	296,756
General & Administrative					
District Office Expenses	4,716	22,461	55,000	40.8%	42,595
Customer Accounts	1,542	10,776	32,000	33.7%	33,027
Insurance	-	7,730	130,000	5.9%	116,889
Professional Services	10,841	34,145	115,000	29.7%	167,765
Training & Certification	1,661	8,667	40,000	21.7%	35,270
Public Outreach & Conservation	1,082	2,915	30,000	9.7%	66,606
Other Administrative Expenses	1,552	10,648	80,000	13.3%	66,793
Total General & Administrative	21,394	97,342	482,000	20.2%	528,946
Total Expense	312,271	1,855,109	5,384,582	34.5%	4,843,977
Net Income / (Loss) before Other Items	382,860	368,383	1,421,115	25.9%	2,053,650
Capital Expenses					
Nitrate Treatment System	(7,562)	(19,684)	(20,000)	98.4%	(48,032)
Recycled Water System	-	(6,708)	(70,000)	9.6%	(55,399)
Hudson Ave Pumping Improvements	-	-	(536,000)	0.0%	-
SCADA Improvements	-	-	(60,000)	0.0%	-
Service Line Replacements	-	(16,967)	(50,000)	33.9%	(28,521)
Valve Replacements	-	-	(25,000)	0.0%	(17,986)
Fire Hydrant Repair/Replacements	(9,803)	(33,848)	(25,000)	135.4%	(17,046)
LP CIWS Interconnection (Ind. Hills)	-	-	(65,000)	0.0%	-
Well 2 Rehabilitation	-	-	-	N/A	(272,250)
Fleet Trucks	-	-	(90,000)	0.0%	(8,040)
Other Field Equipment	-	-	(75,000)	0.0%	(22,473)
Ferrero/Rorimer St. Project	-	-	-	N/A	(43,039)
IT Hardware - Server Replacement	-	-	-	N/A	(27,344)
New Admin Building	-	-	(1,000,000)	0.0%	-
Main St. VFD	-	-	(80,000)	0.0%	-
Dalesford & Bamboo Project	-	-	(80,000)	0.0%	-

No assurance is provided on the financial statements. A statement of cash flows and disclosures generally required by GAAP are not included. These statements represent preliminary, unaudited financial results.



La Puente Valley County Water District
Budget v. Actual
For The Period Ending April 30, 2025

	April 2025 Actual	YTD Actual 2025	Adopted Budget 2025	YTD 33.3%	Prior YTD Actual 2024
IT Hardware - Firewall	-	-	(15,000)	0.0%	-
Total Capital Expenses	(17,365)	(77,207)	(2,191,000)	3.5% N/A	(540,130)
Capital Reimbursements					
Capital Reimbursement (PVOU Projects)	-	-	601,000	0.0%	-
Grant Revenues	-	-	-	N/A	49,867
Capital Contributions	-	-	-	N/A	34,595
Total Capital Reimbursements	-	-	601,000	0.0%	84,463
Debt Service Payments					
Loan Payment - Interest	-	(35,957)	(77,900)	46.2%	(74,264)
Loan Payment - Principal	-	(63,411)	(120,600)	52.6%	-
Total Debt Service Payments	-	(99,368)	(198,500)	50.1%	(74,264)
Prepaid Inventory Purchases	-	-	(40,000)	0.0%	-
Change in Cash	365,495	191,808	(407,385)	-47.1%	1,523,718
Non-Cash Items					
Depreciation Expense	(37,500)	(150,000)	(450,000)	33.3%	(508,519)
Loss on Asset Disposal	-	-	-	N/A	(121,475)
Pension Expense	-	-	-	N/A	-
OPEB Expense	-	-	-	N/A	-
Total Non-Cash Items	(37,500)	(150,000)	(450,000)	33.3%	(629,994)
Add Back Capitalized Items					
Line 86 Total Capital Expenses	17,365	77,207	2,191,000	3.5%	540,130
Line 94 Loan Payment - Principal	-	63,411	120,600	52.6%	-
Line 96 Prepaid Inventory Purchases	-	-	40,000	0.0%	-
Total Add Back Capitalized Items	17,365	140,618	2,351,600	6.0%	540,130
Net Income / (Loss)	345,360	182,426	1,494,215		1,433,853

No assurance is provided on the financial statements. A statement of cash flows and disclosures generally required by GAAP are not included. These statements represent preliminary, unaudited financial results.



**LPVCWD BPOU Treatment Plant
Budget v. Actual
For The Period Ending April 30, 2025**

	April 2025 Actual	YTD Actual 2025	Adopted Budget 2025	YTD 33.3%	Prior YTD Actual 2024
Reimbursement Revenue					
Reimbursements from CR's	257,019	625,789	1,852,800	33.8%	2,029,546
Total Reimbursement Revenue	257,019	625,789	1,852,800	33.8%	2,029,546
 BPOU Treatment Plant Labor (1)	 31,988	 115,648	 353,600	 32.7%	 356,549
Supply & Treatment					
NDMA, 1,4-Dioxane Treatment	3,114	51,788	240,700	21.5%	297,969
VOC Treatment	28,269	35,702	32,900	108.5%	5,130
Perchlorate Treatment	139,982	146,587	481,800	30.4%	478,043
Other Chemicals	6,585	24,839	104,300	23.8%	107,942
BPOU Plant Power	26,024	106,846	380,200	28.1%	413,183
BPOU Plant Maintenance	1,707	30,353	48,000	63.2%	155,121
Well & Pump Maintenance	-	45,566	-	N/A	465
Total Supply & Treatment	205,681	441,681	1,287,900	34.3%	1,457,853
Other Operating Expenses					
Contract Labor	-	-	20,000	0.0%	-
General Plant	1,892	15,375	25,000	61.5%	31,202
Transmission & Distribution	66	66	-	N/A	95
Vehicles & Equipment	981	3,751	14,300	26.2%	10,239
Regulatory Compliance	13,944	45,978	130,000	35.4%	144,398
Total Other Operating Expenses	16,882	65,171	189,300	34.4%	185,933
General & Administrative					
District Office Expenses	-	-	2,500	0.0%	-
Insurance	-	-	12,000	0.0%	21,080
Professional Services	2,468	3,290	7,500	43.9%	8,225
Total General & Administrative	2,468	3,290	22,000	15.0%	29,305
Total Expense	257,019	625,789	1,852,800	33.8%	2,029,641
Change in Cash	-	-	-	N/A	(95)
Non-Cash Items					
Depreciation Expense	(12,951)	(51,803)	(105,000)	49.3%	(155,410)
Total Non-Cash Items	(12,951)	(51,803)	(105,000)	49.3%	(155,410)
Net Income / (Loss)	\$ (12,951)	\$ (51,803)	\$ (105,000)		\$ (155,505)

(1) The cost of labor on line 4 is billed to the Baldwin Park Operating Unit by La Puente Valley County Water District and recognized as a revenue to the District. The cost of labor on this schedule matches line 12 BPOU Service Fees (Labor) revenue in the La Puente Valley County Water District Budget v. Actual report.

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Budget v. Actual Summary For the Period Ending April 30, 2025 (Unaudited)

	April 2025	FISCAL YTD 2024/25	BUDGET 2024/25	83% OF BUDGET	YEAR END 2023/24
REVENUE					
Operational Revenue	\$ 170,116	\$ 2,395,839	\$ 2,701,000	89%	\$ 2,553,674
Non-Operational Revenue	-	47,330	94,400	50%	87,155
TOTAL REVENUES	170,116	2,443,169	2,795,400	87%	2,640,829
EXPENSE					
Salaries & Benefits	103,890	960,066	1,149,000	84%	826,138
Supply & Treatment	20,672	245,729	881,500	28%	798,539
Other Operating Expense	8,391	212,609	268,000	79%	255,851
General & Administrative	16,060	138,797	194,100	72%	321,261
System Improvements & Miscellaneous	-	29,677	124,000	24%	38,340
TOTAL EXPENSE	149,014	1,586,878	2,616,600	61%	2,240,129
NET INCOME / (LOSS)	21,102	856,291	178,800		400,700

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending April 30, 2025

(Unaudited)

FISCAL

	April 2025	YTD 2024/25	BUDGET 2024/25	83% OF BUDGET	YEAR END 2023/24
Water Sales	\$ 83,750	\$ 1,433,949	\$ 1,643,344	87%	\$ 1,483,964
Service Charges	76,137	751,408	837,800	90%	832,021
Customer Charges	2,611	33,475	40,300	83%	42,444
Fire Service	7,618	164,450	179,600	92%	182,255
Developer Fees	-	10,513	-	N/A	7,313
Water Capacity Fee	-	-	-	N/A	5,678
Misc Income	-	2,044	-	N/A	-
<i>Total Operational Revenues</i>	170,116	2,395,839	2,701,000	89%	2,553,674
Contamination Reimbursement	-	47,330	94,400	50%	87,155
<i>Total Non-Operational Revenues</i>	-	47,330	94,400	50%	87,155
TOTAL REVENUES	170,116	2,443,169	2,795,400	87%	2,640,829
Administrative Salaries	33,774	328,141	370,000	89%	287,985
Field Salaries	33,203	302,037	334,000	90%	270,408
Employee Benefits	18,444	163,235	255,000	64%	137,260
Pension Plan	13,514	117,345	132,000	89%	85,486
Payroll Taxes	4,955	44,208	50,000	88%	38,332
Workers Compensation	-	5,100	8,000	64%	6,668
<i>Total Salaries & Benefits</i>	103,890	960,066	1,149,000	84%	826,138
Purchased Water - Leased	-	-	302,900	0%	316,484
Cyclic Water Storage	-	-	-	N/A	-
Cyclic Water Capitalized	-	-	-	N/A	-
Cyclic Water Storage	-	-	-	N/A	-
Purchased Water - Other	1,771	16,820	20,000	84%	15,090
Power	18,901	221,439	240,000	92%	207,313
Assessments	-	6,618	286,600	2%	251,704
Treatment	-	-	7,000	0%	6,976
Well & Pump Maintenance	-	851	25,000	3%	972
<i>Total Supply & Treatment</i>	20,672	245,729	881,500	28%	798,539
General Plant	632	4,728	45,000	11%	7,891
Transmission & Distribution	525	103,769	95,000	109%	123,876
Vehicles & Equipment	3,859	38,468	45,000	85%	49,827
Field Support & Other Expenses	2,640	31,136	45,000	69%	40,912

INDUSTRY PUBLIC UTILITIES - WATER OPERATIONS

Statement of Revenue and Expenses

For the Period Ending April 30, 2025

(Unaudited)

FISCAL

	April 2025	YTD 2024/25	BUDGET 2024/25	83% OF BUDGET	YEAR END 2023/24
Regulatory Compliance	736	34,509	38,000	91%	33,345
<i>Total Other Operating Expenses</i>	8,391	212,609	268,000	79%	255,851
Management Fee	-	-	-	N/A	137,377
Office Expenses	3,246	27,452	35,000	78%	59,114
Insurance	-	26,526	26,600	100%	20,756
Professional Services	10,316	49,799	80,000	62%	64,504
Customer Accounts	2,440	30,738	34,000	90%	31,155
Public Outreach & Conservation	-	400	12,000	3%	5,255
Other Administrative Expenses	57	3,882	6,500	60%	3,100
<i>Total General & Administrative</i>	16,060	138,797	194,100	72%	321,261
Fire Hydrant Repair/Replace	-	17,306	28,000	62%	3,226
Service Line Replacements	-	9,171	36,000	25%	24,055
Valve Replacements & Installations	-	3,200	35,000	9%	9,910
SCADA Improvements	-	-	25,000	0%	1,149
Groundwater Treatment Facility Feas. Study	-	-	-	N/A	-
Fence at the Plant	-	-	-	N/A	-
<i>Total Other & System Improvements</i>	-	29,677	124,000	24%	38,340
TOTAL EXPENSES	149,014	1,586,878	2,616,600	61%	2,240,129
NET INCOME / (LOSS)	21,102	856,291	178,800		400,700

PVOU-IZ Operations Report



Date: April 29, 2025
To: Michael Shannon, Northrop Grumman Systems
Cc: La Puente Valley County Water District, Board of Directors
From: Roy Frausto, General Manager
Subject: PVOU-IZ Operations Monthly Report (March 2025)

In accordance with our Agreement for Operational Services of a Water Treatment Facility between the Northrop Grumman Systems (the “NG”) and the La Puente Valley County Water District (the “District”), the District is providing a monthly operations report for March 2025. The report represents operational information along with the current status of various items listed under the appropriate heading.

PVOU-IZ Plant Operations Snapshot

Production Well	Current Well Operations	Well GPM
IZ-1	OFFLINE	0
MZ-1	OFFLINE	0
IZ-2	OFFLINE	0
MZ-2	OFFLINE	0
MZ-3	OFFLINE	0
IZ-East	OFFLINE	0
IZ-West	OFFLINE	0
TOTAL COMBINED WELL GPM		0

Treatment Component	Current Operations	Flow GPM
LGAC System	OFFLINE	0
SPIX System	OFFLINE	0
UV System	OFFLINE	0
RO System	OFFLINE	0

Is Treatment Plant in Normal Operations Yes / No	NO	As of what date:	2/11/2025
If NO, provide brief description below: IZ plant was shut down following the TPH exceedance that occurred on 1/28/25 at SP-3002 (NPDES Effluent)			

Permitting

- **SWRCB – DDW: LPVCWD Drinking Water Supply Permit Amendment**
 - Response to comments of the draft engineering report were sent to Terry (DDW) on April 22, 2025.



Supply and Production

- PVOU-IZ Monthly Well Production**

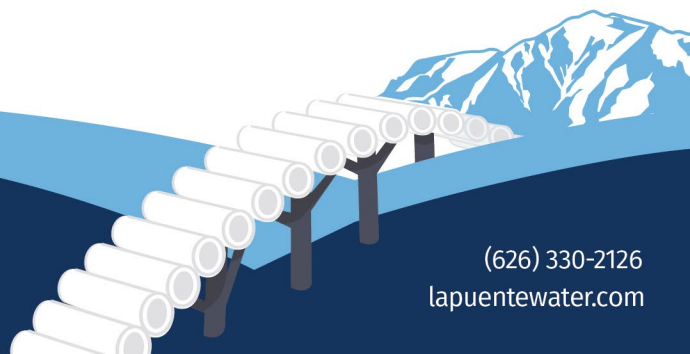
Well	Beginning Read 3/1/2025 (Kgals)	Ending Reads 4/1/2025 (Kgals)	Units Produced	Production in Acre Feet
IZ-1	270024	270361	337	0.10
MZ-1	250693	250693	0	0.00
IZ-2	16031	16031	0	0.00
MZ-2	311827	312144	317	0.10
MZ-3	410854	411521	667	0.20
IZ-East	448458	448955	497	0.15
IZ-West	544191	545074	883	0.27
Total IZ Production			2701	0.82

- PVOU-IZ Monthly Metered Deliveries**

System	Beginning Read (Kgals)	Ending Reads (Kgals)	Average GPM	Units Produced	Deliveries in Acre Feet
LPVCWD	0	0	0	0	0
SWS	0	0	0	0	0
CIWS	0	0	0	0	0
Total Deliveries				0	0

- Total Production Vs. Total Deliveries**

Total Production in Acre Feet	Total Deliveries in Acre Feet	Total Water Loss in Acre Feet
0	0	0



- **PVOU-IZ Well Levels (Sounder)**

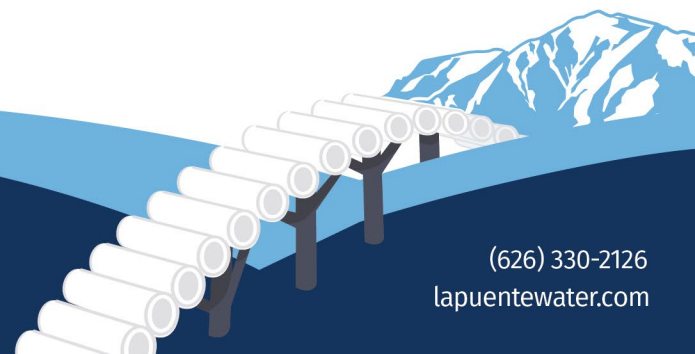
Well	Static Water Level	Pumping Water Level	Drawdown
IZ-1	67' 7"	-	-
MZ-1	60' 6"	-	-
IZ-2	-	-	-
MZ-2	-	-	-
MZ-3	65' 4"	-	-
IZ-East	74' 3"	91' 8"	~ 17'
IZ-West	68' 7"	-	-

Water Quality

- **IZ Drinking Water Monitoring (DDW)** – District Staff collected required water quality samples from the IZ system for the month of March; approximately 0 samples were collected.
- **IZ Surface Water Discharge Monitoring (NPDES)** - District Staff collected required discharge samples from the IZ system for the month of March; 0 samples were collected.
- **IZ Sewer Discharge Monitoring (LACSD)** - District Staff collected required discharge samples from the IZ system for the month of March; 4 samples were collected for bi-weekly surcharge monitoring and 24 samples were collected for semi-annual monitoring.
- **IZ Air Monitoring (SCAQMD)** - District Staff collected required air samples from the IZ system for the month of March; 13 samples were collected as part of the quarterly monitoring.
- **IZ Other Samples (TPH Sampling)** - District Staff collected 152 samples from the IZ system for the month of March to support the TPH Sampling issue.

Compliance Reporting

- **IZ Drinking Water Monitoring (DDW)** – District Staff submitted no DDW water quality reports pertaining to the PVOU-IZ during March.
- **IZ Surface Water Discharge Reporting (NPDES)** - District Staff submitted no NPDES water quality reports pertaining to the PVOU-IZ during March.
- **IZ Sewer Discharge Reporting (LACSD)** - District Staff submitted no LACSD water quality reports pertaining to the PVOU-IZ during March.



Repair/Replace Activities

- **IZ LGAC Pre Filter 3500B** – The District provided an email to NG detailing the issues of the LGAC Pre Filter 3500B on April 23, 2025. Waiting on NG response.
- **IZ-1 Well VFD Fan** – District is working on acquiring a proposal from Hunter Electric to replace the VFD fan.
- **MZ-1 Well VFD Fan** – District contracted with Tri-County Pump to replace the motor and pump for MZ-1. Work was completed on April 15, 2025. MZ-1 is now operational.

New Repair Activities

- **IZ Caustic Skid** – District operators identified that the caustic skid is severely leaking. District staff are working with Wigen to determine the issue. See images below:



- **IZ LGAC Pre Filter 3500B** – District staff provided an email to NG detailing the issues of the LGAC Pre Filter 3500B on April 23, 2025. Waiting on NG response. See images below:



NG Requested Upgrades

- **IZ and SZ Level PLC Upgrade** – District contracted with Franks Industrial. Currently waiting on parts (hardware) to initiate work.
- **IZ-2 & MZ-2 Vault Replacements** - District staff awarded a contract to WA Rasic. Currently waiting on long lead items (vaults) to be delivered to initiate work.
- **RO CIP Rewiring for IZ** – Hunter Electric completed this work on April 10, 2025.

Safety Items

- **Eye Wash Station Volume Deficiency** – The required work to rectify the undersized (currently don't meet flow requirements) eyewash stations are currently in the RFP process. NG advised that this work will be directly procured, managed and implemented through NG.
- **Uneven Concrete Slabs** – District operators began painting identified areas (noted in the Operability and Safety Enhancement doc) with yellow paint. Work is anticipated to be completed in May, see pics below:



- **PVOU Site Breach** - On March 23, 2025, at approximately 9:00 PM, an unauthorized break-in occurred at the PVOU site. An individual was observed walking on the roof of the wastewater reservoir. Fortunately, the Sheriff's Department was able to detain the individual. NG advised that this matter is now with NG's internal security department. Specific upgrades to the onsite security system will be procured, managed and implemented directly through NG.
- **Fixed Platforms for Pre-Filters** – District staff is working on procuring proposals to provide fixed platforms to access and perform maintenance on the LGAC pre filters.

Capital Improvement Items

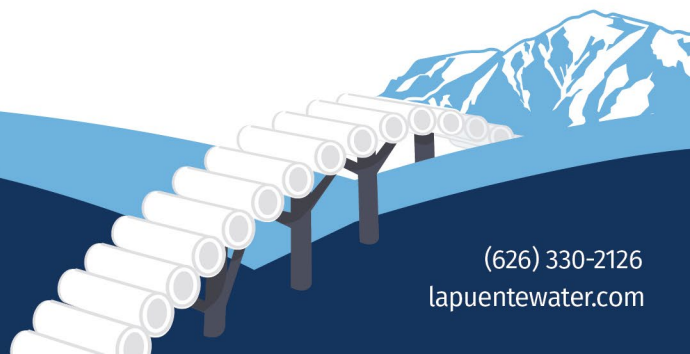
- **Secondary SWS Interconnection** - NG advised that they are still working with their consultants on providing an alternative proposed solution for this work.

Performance Contracts

- **Wigen RO Preventative Maintenance Visit** – District staff scheduled Wigen to be onsite for evaluation and maintenance work on May 29, 2025.
- **Trojan UV System** – District staff scheduled Trojan to be onsite for evaluation and maintenance work on May 28, 2025.

Other

- **TPH Sampling**
 - District staff provided an email to NG on April 16, 2025, with the District's proposed path forward to restart the IZ plant. A pre-discharge sample was taken on April 23, 2025, at the IZ effluent to compare to NPDES requirements. Results of samples are still pending from Weck Labs.



PVOU-IZ Operations Report



Date: May 29, 2025
To: Michael Shannon, Northrop Grumman Systems
Cc: La Puente Valley County Water District, Board of Directors
From: Davis To, Field Operations Engineer
Subject: PVOU-IZ Operations Monthly Report (April 2025)

In accordance with our Agreement for Operational Services of a Water Treatment Facility between the Northrop Grumman Systems (the "NG") and the La Puente Valley County Water District (the "District"), the District is providing a monthly operations report for April 2025. The report represents operational information along with the current status of various items listed under the appropriate heading.

PVOU-IZ Plant Operations Snapshot

Production Well	Current Well Operations	Well GPM
IZ-1	OFFLINE	0
MZ-1	OFFLINE	0
IZ-2	OFFLINE	0
MZ-2	OFFLINE	0
MZ-3	OFFLINE	0
IZ-East	OFFLINE	0
IZ-West	OFFLINE	0
TOTAL COMBINED WELL GPM		0

Treatment Component	Current Operations	Flow GPM
LGAC System	OFFLINE	0
SPIX System	OFFLINE	0
UV System	OFFLINE	0
RO System	OFFLINE	0

Is Treatment Plant in Normal Operation Yes / No

NO

As of what date:

5/22/2025

If NO, provide brief description below:

Intermediate Zone Treatment Plant was shut down following the TPH exceedance that occurred on 1/28/25 at SP-3002 (NPDES Effluent). The IZ Treatment Plant was operated during regular work hours only in April 2025 for routine flushing through the treatment plant and processes, product water from flushing operation is being discharged as wastewater and conveyed to LACSD.



Permitting

- **SWRCB – DDW: LPVCWD Drinking Water Supply Permit Amendment**

- As a result of the ongoing TPH issue, DDW is requiring a sampling plan to address sampling of all PVOU components (GAC, IX, UV, RO, etc.) for all the constituents each component is designed to treat along with TPH and PFAS. This sampling must be conducted prior to initiating operations once the permit amendment is fully completed.
- LPVCWD retained Geosyntec Consultants to develop a sampling plan to satisfy DDW's requirement.
- DDW also indicated that they plan to add additional provisions to the engineering report pertaining to TPH.

Supply and Production

- **PVOU-IZ Monthly Well Production/Total Groundwater Extracted**

Well	Beginning Read 4/1/2025 (Kgals)	Ending Read 5/1/2025 (Kgals)	Units Produced (Kgals)	Production (Acre Feet)
IZ-1	270361	270602	241	0.07
MZ-1	250693	251010	317	0.10
IZ-2	16031	16031	0	0.00
MZ-2	312144	312398	254	0.08
MZ-3	411521	413276	1755	0.54
IZ-East	448955	452313	3358	1.03
IZ-West	545074	545922	848	0.26
Total IZ Production			6,773	2.08

- **PVOU-IZ Well Levels (Sounder)**

Well	Static Water Level	Pumping Water Level	Drawdown
IZ-1	67' 7"	-	-
MZ-1	60' 6"	-	-
IZ-2	-	-	-
MZ-2	-	-	-
MZ-3	65' 4"	-	-
IZ-East	74' 3"	91' 8"	~ 17'
IZ-West	68" 7.5"	-	-

- **PVOU-IZ Monthly Water Volume Processed**

IZ-Raw Water Flow Meter	Timeframe	Water Processed - MG
FQIT-1002	4/1/25 – 4/30/25	1.22

- **PVOU-IZ Monthly Metered Deliveries**

System	Beginning Read (Kgals)	Ending Reads (Kgals)	Average GPM	Units Produced	Deliveries in Acre Feet
LPVCWD	0	0	0	0	0
SWS	0	0	0	0	0
CIWS	0	0	0	0	0
Total Deliveries				0	0

- **Total Production (Extraction Wells) Vs. Total Deliveries**

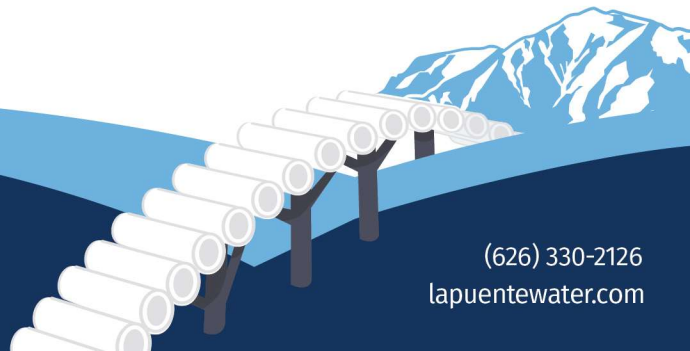
Total Production in Acre Feet	Total Deliveries in Acre Feet	Total Water Loss in Acre Feet
2.08	0	-2.08

- **Water Discharged to Wastewater Brine Line**

Wastewater Discharge Flow Meter	Timeframe	Total Flow (Gallons)
*FQIT-3301	4/1/25 – 4/30/25	4,251,323
SZ-S Wastewater Discharge Total		3,488,196
IZ Wastewater Discharge Total		763,127**

*Please note – The wastewater flow meter (FQIT-3301) total flow captures all wastewater from IZ & SZ operations that is discharged to the brine transmission line.

**In April 2025, due to TPH exceedance issue, IZ product water is being discharged as wastewater.



- **Chemicals Consumed**

Chemical Type	4/1/25 (Data from Round Sheets) - Gals.	4/30/25 (Data from Round Sheets) - Gals.	Total Consumed – Gals.
*Sulfuric Acid (H ₂ SO ₄)	N/A	N/A	N/A
Hydrogen Peroxide (H ₂ O ₂)	-	-	58
Sodium Bisulfite (NaHSO ₃)	-	-	0
*Scale Inhibitor	N/A	N/A	N/A
*Sodium Hydroxide (NaOH)	N/A	N/A	N/A
Sodium Hypochlorite (NaOCl)	-	-	0

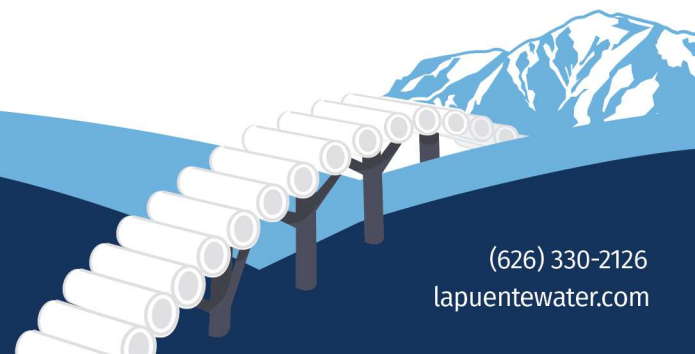
*Due to the shutdown of the IZ Treatment Plant and the TPH exceedance issue, limited round data was collected in April 2025. The District will collect and provide monthly consumption of chemicals in future reports.

Water Quality

- **IZ Drinking Water Monitoring (DDW)** – District Staff did not collect any DDW permit water quality samples from the IZ system for the month of April.
- **IZ Surface Water Discharge Monitoring (NPDES)** - District Staff collected required discharge samples from the IZ system for the month of April; 26 samples were collected.
- **IZ Sewer Discharge Monitoring (LACSD)** - District Staff collected required discharge samples from the IZ system for the month of April; 4 samples were collected for bi-weekly surcharge monitoring.
- **IZ Air Monitoring (SCAQMD)** - District Staff did not collect any SCAQMD permit air samples from the IZ system for the month of April.
- **IZ Other Samples (TPH Sampling)** - District Staff did not collect any samples from the IZ system for the month of April to support the TPH Sampling issue.

Compliance Reporting

- **IZ Drinking Water Monitoring (DDW)** – District Staff submitted no DDW water quality reports pertaining to the PVOU-IZ during April.
- **IZ Surface Water Discharge Reporting (NPDES)** - District Staff submitted the Q1 NPDES water quality report pertaining to the PVOU-IZ (and SZ) during April.
- **IZ Sewer Discharge Reporting (LACSD)** - District Staff submitted no LACSD water quality reports pertaining to the PVOU-IZ during April.



Summary of Activities in April 2025

Repair/Replace Activities

- **IZ LGAC Pre Filter 3500B –**

- The District provided an email to NG detailing the issues of the LGAC Pre Filter 3500B on April 23, 2025. NG responded with additional background information and indicated that they are further evaluating the root cause of the issue; currently no path forward has been established.
- District staff removed and replaced filters in F-3500B due to observing high differential pressure on the F-3500A/B system. See images below:



- **IZ-1 Well VFD Fan –** The District contracted with Hunter Electric to replace IZ-1 Well VFD fan. Hunter Electric conducted VFD fan replacement for IZ-1 on April 30, 2025.
- **MZ-1 Well VFD Fan –** District contracted with Tri-County Pump to replace the motor and pump for MZ-1. Tri County conducted installation of MZ-1 well pump and electrical work which was completed on April 15, 2025. MZ-1 is now operational. See images below:



New Repair Activities

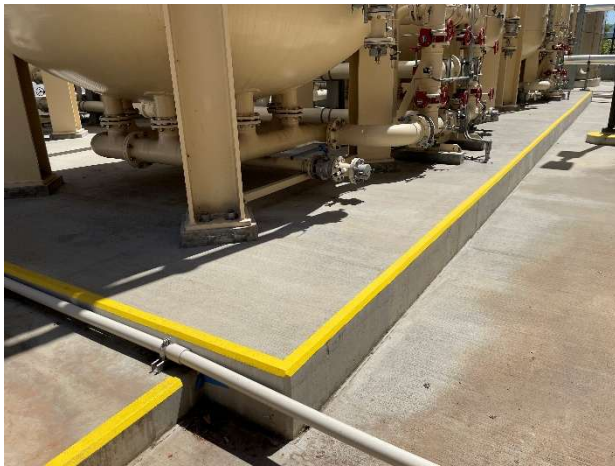
- **IZ Caustic Skid** – District operators identified areas on the caustic skid which are severely leaking. District staff are coordinating with Wigen to determine the issue.
- **IZ & SZ Analyzer Flow Indicators** – District staff placed covers on analyzer flow indicators to reduce algae growth from UV exposure.

NG Requested Upgrades

- **IZ and SZ Level PLC Upgrade** – District contracted with Franks Industrial. Frank's Industrial Service's currently waiting on receiving parts (hardware) to initiate work.
- **IZ-2 & MZ-2 Vault Replacements** - District staff awarded a contract to WA Rasic. Currently waiting on long lead items (vaults) to be delivered to initiate work.
- **RO & RO CIP Rewiring for IZ** – Hunter Electric completed this work on April 10, 2025.

Safety Items

- **Eye Wash Station Volume Deficiency** – The required work to rectify the undersized (currently don't meet flow requirements) eyewash stations are currently in the RFP process. NG advised that this work will be directly procured, managed and implemented through NG.
- **Uneven Concrete Slabs** – District operators continued painting identified areas (noted in the Operability and Safety Enhancement doc) with yellow paint. Work is in progress and is anticipated to be completed in May, see photos below:



- **Fixed Platforms for Pre-Filters** – District staff is working on procuring proposals to provide fixed platforms to access and perform maintenance on the LGAC pre filters.

Outages

- No outages or anomalies to report occurred during April 2025 for the IZ Treatment Plant.

Upcoming Activities

Capital Improvement Items

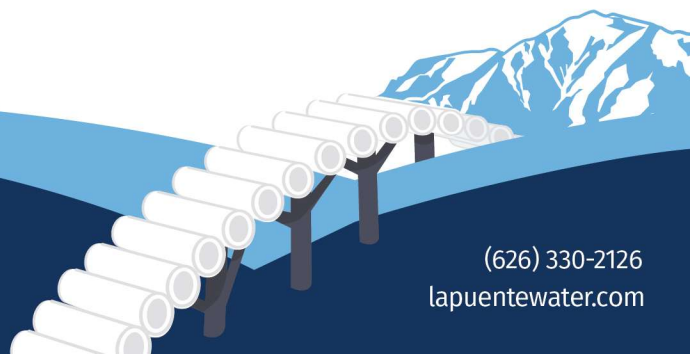
- **Secondary SWS Interconnection** - NG advised that they are still working with their consultants on providing an alternative proposed solution for this work.

Performance Contracts

- **Wigen RO Preventative Maintenance Visit** – District staff scheduled Wigen to be onsite for evaluation and maintenance work from May 13 to 15, 2025. Wigen conducted an initial assessment of the RO system and gathered operational data during operation. Wigen is to follow up with a report once their engineering department has reviewed and evaluated the operational data.
- **Trojan UV System** – District staff scheduled Trojan to be onsite for evaluation and maintenance work on the week of May 27, 2025.

Other

- **TPH Sampling**
 - A pre-discharge sample was taken on April 23, 2025, at the IZ effluent to compare to NPDES requirements. Results came back within the effluent limitations of the NPDES.



PVOU-SZ Operations Report



Date: May 1, 2025
To: Michael Shannon, Northrop Grumman Systems
Cc: La Puente Valley County Water District, Board of Directors
From: Roy Frausto, General Manager
Subject: PVOU-SZ Operations Monthly Report (March 2025)

In accordance with our Agreement for Operational Services of a Water Treatment Facility between the Northrop Grumman Systems (the “NG”) and the La Puente Valley County Water District (the “District”), the District is providing a monthly operations report for March 2025. The report represents operational information along with the current status of various items listed under the appropriate heading.

PVOU-SZ Plant Operations Snapshot

Production Well	Current Well Operations	Well GPM
EW-C	ONLINE	63
EW-N	ONLINE	23
TOTAL COMBINED WELL GPM		86

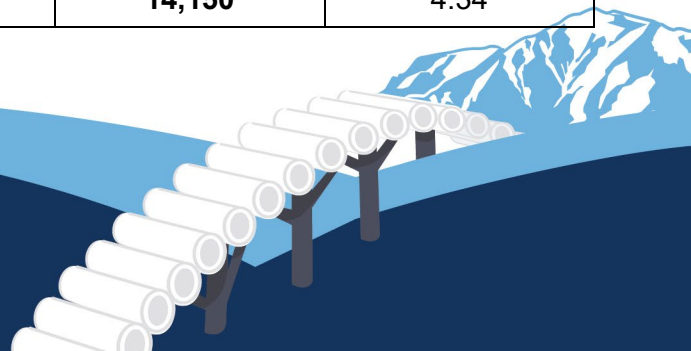
Treatment Component	Current Operations	Flow GPM
LGAC System	ONLINE	86
UV System	ONLINE	86
RO System	ONLINE	76 Influent 10 Bypass

Is Treatment Plant in Normal Operations Yes / No	YES**	As of what date:	2/24/2025
If NO, provide brief description below: **Treatment plant is online and operational; however, water is currently being discharged to sewer as a result of the ongoing TPH issues.			

Supply and Production

- PVOU-SZ Monthly Well Production

Well	Beginning Read 3/1/2025 (Kgals)	Ending Reads 4/1/2025 (Kgals)	Units Produced	Production in Acre Feet
EW-C	171667	181645	9,978	3.06
EW-N	69761	73933	4,172	1.28
Total SZ Production			14,150	4.34



- **PVOU-SZ Monthly Metered Deliveries**

System	Total Discharge (Acre Feet)
NPDES	0
LACSD	4.15
Total Deliveries	4.15

- **Total Production Vs. Total Deliveries**

Total Production in Acre Feet	Total Deliveries in Acre Feet
4.34	4.15

- **PVOU-SZ Well Levels (Sounder)**

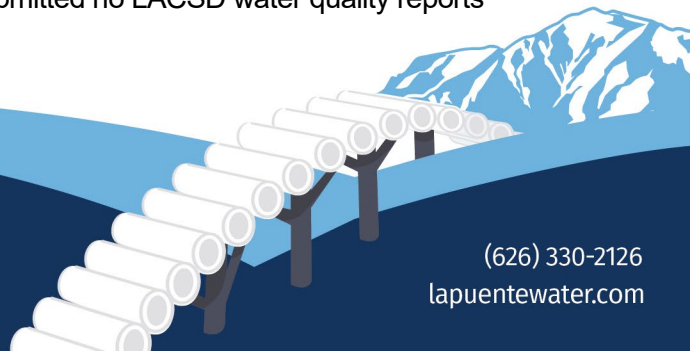
Well	Static Water Level	Pumping Water Level	Drawdown
EW-C	72' 8"	77'	4' 4"
EW-N	68'	70' 4"	2' 4"

Water Quality

- **SZ Surface Water Discharge Monitoring (NPDES)** - District Staff collected required discharge samples from the SZ system for the month of March; 0 samples were collected.
- **SZ Sewer Discharge Monitoring (LACSD)** - District Staff collected required discharge samples from the SZ system for the month of March; 4 samples were collected for bi-weekly surcharge monitoring and 24 samples were collected for semi-annual monitoring.
- **SZ Other Samples (TPH Sampling)** - District Staff collected 869 samples from the SZ system for the month of March to support the TPH Sampling issue.

Compliance Reporting

- **SZ Surface Water Discharge Reporting (NPDES)** - District Staff submitted no NPDES water quality reports pertaining to the PVOU-SZ during March.
- **SZ Sewer Discharge Reporting (LACSD)** - District Staff submitted no LACSD water quality reports pertaining to the PVOU-SZ during March.



Repair/Replace Activities

- **SZ Bag Filters F4800 A,B,C and D** – District operators replaced the bag filters as show below:



New Repair Activities

- None

NG Requested Upgrades

- **IZ and SZ Level PLC Upgrade** – District contracted with Franks Industrial. Currently waiting on parts (hardware) to initiate work.
- **RO CIP Rewiring for SZ** – Hunter Electric will be finalizing the rewire work during the month of May.

Safety Items

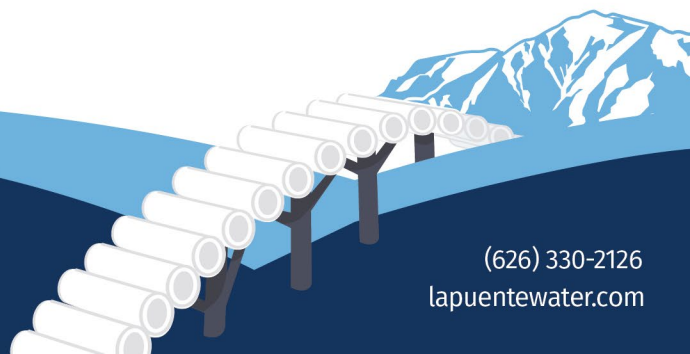
- **Eye Wash Station Volume Deficiency** – The required work to rectify the undersized (currently don't meet flow requirements) eyewash stations are currently in the RFP process. NG advised that this work will be directly procured, managed and implemented through NG.
- **Uneven Concrete Slabs** – District operators will begin painting identified areas (noted in the Operability and Safety Enhancement doc) with yellow paint. Work is expected to start in May (once the IZ system is complete).
- **PVOU Site Breach** - On March 23, 2025, at approximately 9:00 PM, an unauthorized break-in occurred at the PVOU site. An individual was observed walking on the roof of the wastewater reservoir. Fortunately, the Sheriff's Department was able to detain the individual. NG advised that this matter is now with NG's internal security department. Specific upgrades to the onsite security system will be procured, managed and implemented directly through NG.

Performance Contracts

- **Wigen RO Preventative Maintenance Visit** – District staff scheduled Wigen to be onsite for evaluation and maintenance work on May 29, 2025.
- **Trojan UV System** – District staff scheduled Trojan to be onsite for evaluation and maintenance work on May 28, 2025.

Other

- **TPH Sampling**
 - District staff completed the 4 week TPH sampling protocol. Results of TPH detections seem to point towards the RO units. District staff scheduled Wigen to evaluate the system on May 29, 2025.



PVOU-SZ Operations Report



Date: May 29, 2025
To: Michael Shannon, Northrop Grumman Systems
Cc: La Puente Valley County Water District, Board of Directors
From: Davis To, Field Operations Engineer
Subject: PVOU-SZ Operations Monthly Report (April 2025)

In accordance with our Agreement for Operational Services of a Water Treatment Facility between the Northrop Grumman Systems (the “NG”) and the La Puente Valley County Water District (the “District”), the District is providing a monthly operations report for April 2025. The report represents operational information along with the current status of various items listed under the appropriate heading.

PVOU-SZ Plant Operations Snapshot

Production Well	Current Well Operations	Well GPM
EW-C	ONLINE	63
EW-N	ONLINE	23
TOTAL COMBINED WELL GPM		86

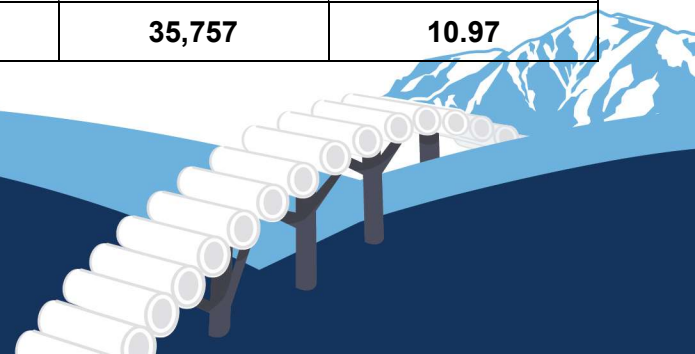
Treatment Component	Current Operations	Flow GPM
LGAC System	ONLINE	86
UV System	ONLINE	86
RO System	ONLINE	76 Influent 10 Bypass

Is Treatment Plant in Normal Operations Yes / No	NO	<i>As of what date:</i>	5/22/2025
If NO, provide brief description below: Shallow Zone - South Treatment Plant is online and operational; however, water is currently being discharged as wastewater as a result of the ongoing TPH issues. The SZ-S Treatment Plant was restarted on March 24, 2025, in the configuration described above to continue to flush through the treatment processes and to collect samples for further evaluation of the TPH exceedance issue.			

Supply and Production

- PVOU-SZ Monthly Well Production**

Well	Beginning Read 4/1/2025 (Kgals)	Ending Reads 5/1/2025 (Kgals)	Units Produced (Kgals)	Production in Acre Feet
EW-C	181,645	206,926	25,281	7.76
EW-N	73,933	84,409	10,476	3.21
Total SZ Production			35,757	10.97



- **PVOU-SZ Well Levels (Sounder)**

Well	Static Water Level	Pumping Water Level	Drawdown
EW-C	72' 8"	77'	4' 4"
EW-N	68'	70' 4"	2' 4"

- **PVOU-SZ Monthly Water Volume Processed**

SZ-Raw Water Flow Meter	4/1/25 Total Flow Reading - Gals	5/1/25 Total Flow Reading – Gals	Water Processed - MG
FQIT-4251	25,936,200	29,480,386	3.54

- **PVOU-SZ Monthly Metered Deliveries**

System	Total Discharge (Acre Feet)
NPDES	0
LACSD	10.70
Total Deliveries	10.70

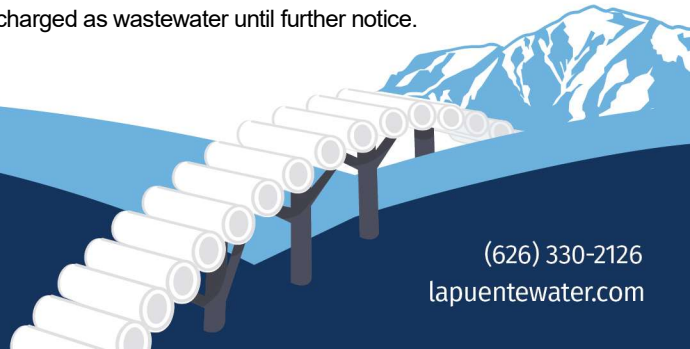
- **Total Production Vs. Total Deliveries**

Total Production in Acre Feet	Total Deliveries in Acre Feet
10.97	10.70

- **Water Discharged to Wastewater Brine Line**

Flow Meter	4/1/25 Total Flow Reading - Gals	5/1/25 Total Flow Reading – Gals	Total Flow (Gallons)
FQIT-5011	5,371,052	6,056,874	685,822
FQIT-4951	19,859,818	22,662,192	2,802,374
SZ-S- Wastewater Discharge Total			3,488,196*

*In April 2025, due to TPH exceedance issue, SZ effluent water is currently being discharged as wastewater until further notice.



- **Chemicals Consumed**

Chemical Type	4/1/25 (Data from Round Sheets) - Gals.	4/30/25 (Data from Round Sheets) - Gals.	Total Consumed – Gals.
Sulfuric Acid (H ₂ SO ₄)	468	293	175
Hydrogen Peroxide (H ₂ O ₂)	261 (4/1/25) 372 (4/17/25)	101 (4/15/25) 224 (4/30/25)	308
Scale Inhibitor	261	210	51
Sodium Hydroxide (NaOH)	1173	451	722

Water Quality

- **SZ Surface Water Discharge Monitoring (NPDES)** - District Staff collected required discharge samples from the SZ system for the month of April; 0 samples were collected.
- **SZ Sewer Discharge Monitoring (LACSD)** - District Staff collected required discharge samples from the SZ system for the month of April; 4 samples were collected for bi-weekly surcharge monitoring.
- **SZ Other Samples (TPH & Monitoring Sampling)** - District Staff collected 997 samples from the SZ system for the month of April to support the TPH Sampling issue.

Compliance Reporting

- **SZ Surface Water Discharge Reporting (NPDES)** - District Staff submitted the Q1 NPDES water quality report pertaining to the PVOU-SZ (and IZ) during April.
- **SZ Sewer Discharge Reporting (LACSD)** - District Staff submitted no LACSD water quality reports pertaining to the PVOU-SZ during April.

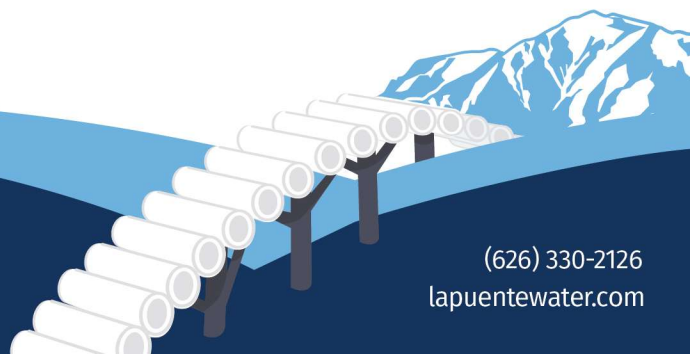
Summary of Activities in April 2025

Repair/Replace Activities

- **SZ Bag Filters F4800 A, B, C and D** – District operators replaced the bag filters for F-4800A-D due to observed differential pressure buildup.

New Repair Activities

- **IZ & SZ Analyzer Flow Indicators** – District staff placed covers on analyzer flow indicators to reduce algae growth from UV exposure.



NG Requested Upgrades

- **IZ and SZ Level PLC Upgrade** – District contracted with Franks Industrial. Currently waiting on parts (hardware) to initiate work.
- **RO & RO CIP Rewiring for SZ** – Hunter Electric will be conducting the rewiring work for the RO system during the month of May; the District to coordinate scheduling work with Hunter Electric.

Safety Items

- **Eye Wash Station Volume Deficiency** – The required work to rectify the undersized (currently don't meet flow requirements) eyewash stations are currently in the RFP process. NG advised that this work will be directly procured, managed and implemented through NG.
- **Uneven Concrete Slabs** – District operators began painting identified areas (noted in the Operability and Safety Enhancement doc) with yellow paint. Work is in progress and is anticipated to be completed in May, see photos below:



Outages

- No outages or anomalies to report occurred during April 2025 for the SZ-S Plant.

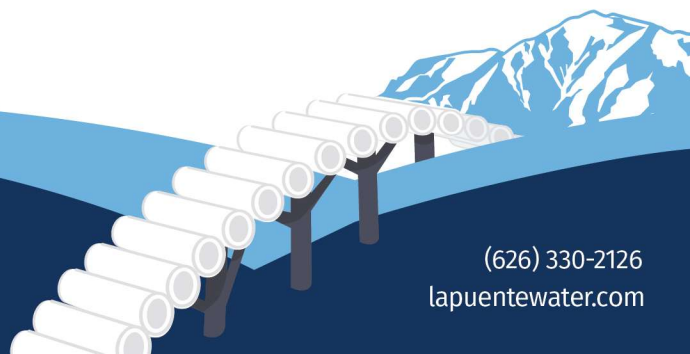
Upcoming Activities

Performance Contracts

- **Wigen RO Preventative Maintenance Visit** – District staff scheduled Wigen to be onsite for evaluation and maintenance work from May 13 to 15, 2025. Wigen conducted an initial assessment of the RO system and gathered operational data during operation. Wigen is to follow up with a report once their engineering department has reviewed and evaluated the operational data.
- **Trojan UV System** – District staff scheduled Trojan to be onsite for evaluation and maintenance work on the week of May 27, 2025.

Other

- **TPH Sampling**
 - District staff completed the 4-week TPH sampling protocol. Results of TPH detections seem to point towards the RO units. District staff scheduled Wigen to evaluate maintenance of the RO system on the week of May 13th, 2025.



Memo



Date: June 16, 2025
To: Honorable Board of Directors
Subject: 2024 Consumer Confidence Report

SUMMARY

In 1996, Congress amended the Safe Drinking Water Act by requiring water systems to deliver an annual water quality report in the form of a consumer confidence report (CCR) to all its customers, similarly to the Annual Water Quality Report (AWQR) that California water systems began distributing in 1990. However, the CCR calls for specific and detailed regulatory requirements in terms of content and format as opposed to those for the AWQR. The CCR includes information on source water, levels of any detected contaminants, and compliance with drinking water regulations along with brief educational material. Every community water system must prepare, distribute, and ensure that its customers receive a report containing all required content. The reports are based on calendar-year data and must be delivered to consumers annually by July 1st of the following year.

In 2013, the US EPA and the State Water Resources Control Board Division of Drinking Water (DDW) began allowing community water systems to distribute the CCR electronically. DDW provides guidance on the delivery methods to ensure all consumers of a community water system have access to the CCR. One method to ensure all consumers have access is to mail each customer a copy of the CCR and upload a copy of the CCR on a publicly available site on the internet where it can be viewed.

Enclosed is a draft of the District's 2024 CCR. Prior to the end of June, District staff will mail out a copy of the CCR and also make it available online on our District website. As expected, the drinking water provided in 2024 met all Federal and State drinking water standards. A Spanish translated CCR will also be posted online, and hard copies will also be made available upon request.

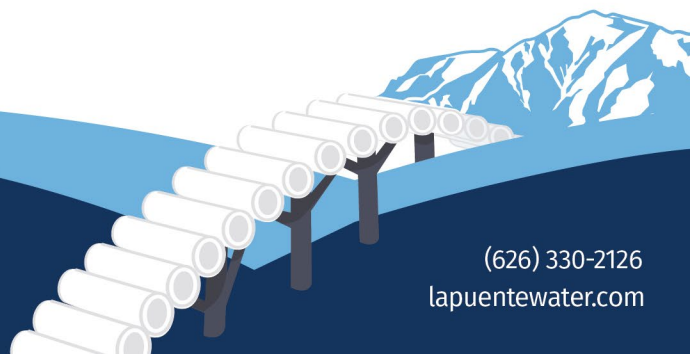
Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "S. Fu".

General Manager
La Puente Valley County Water District

Enclosure

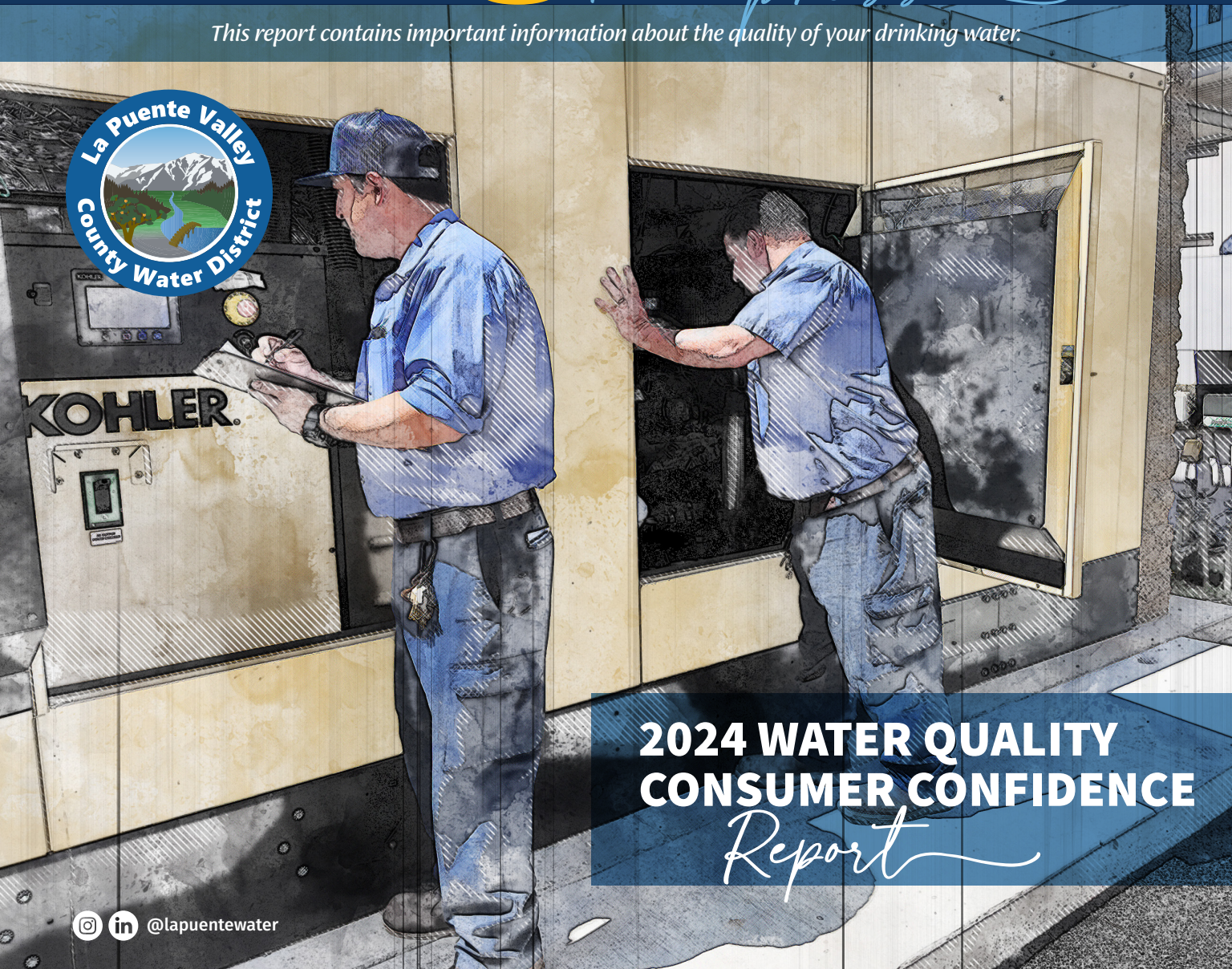
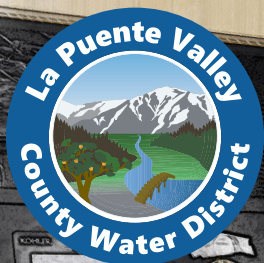
- La Puente Valley County Water District Draft 2024 CCR



BridgeTown

press

This report contains important information about the quality of your drinking water.



2024 WATER QUALITY CONSUMER CONFIDENCE *Report*



**Safe.
Sustainable.
Service You Can Trust.**

For more than 100 years, La Puente Valley County Water District (LPCWD) has served as a proud steward of the water supply in our local community. Trustworthy water quality is at the heart of our mission and an unwavering priority to ensure your water exceeds all regulatory standards. Managing this responsibility requires long-term planning, infrastructure investment, and a commitment to excellence.

Extreme weather events and increasing supply demands make our water future an ever-evolving opportunity to embrace innovation and build more resilient systems. We hope our Nitrate Treatment System, Recycled Water System, Well 2 Rehabilitation, and other

large-scale projects are shining examples of our dedication to a secure water future.

There is a spirit of cooperation between the District, its employees, our customers, and regional supporters. Behind the details of this report is a team working together every day to exceed expectations. Strong partnerships contribute to resilience, and we remain steadfast in our duty to protect the public health of our community.

Thank you for your continued trust and support.




Roy Frausto
General Manager

Board of Directors

PRESIDENT

John P. Escalera

VICE PRESIDENT

Cesar J. Bañajas

DIRECTORS

William R. Rojas

Henry P. Hernández

David E. Agudo

The La Puente Valley County Water District was formed in August 1924. The District is governed by a five-member Board of Directors elected at large from its' service area and provides potable water to approximately 10,000 consumers through 2,500 service connections in portions of the cities of La Puente and Industry.

Every Piece Matters When Building a Reliable Water System

Water reliability doesn't happen by chance—it's the result of many connected parts working together. From groundwater wells to water reservoirs, every piece of the system plays a vital role in delivering safe, dependable water to your tap every day.

- *Each part of the system is carefully maintained to ensure uninterrupted service.*
- *Backup systems protect the water supply during power outages or emergencies.*
- *Professionally trained staff respond quickly to repairs and system checks.*
- *Water storage reservoirs keep water supplies ready for peak demand.*
- *Fire hydrants and valves support safety and system maintenance.*

LPVCWD's water system encompasses 2.5 square miles (about 1,600 acres of land).

The infrastructure of this system includes 33 miles of pipeline.



Approximately 2,500 service connections deliver water to residential, commercial, industrial, and irrigation customers. Through such proactive maintenance efforts, the District is committed to enhancing its water supply system's overall performance and reliability.

Nitrate Treatment System

Project Highlights

We are excited to announce that the new Nitrate Treatment System has been operational and fully permitted since May 2024!

Providing our customers with a clean, reliable water supply now and in the future is a top priority of LPVCWD. Once nitrate levels were observed to be on an increasing trend, LPVCWD searched for an innovative treatment solution to remove nitrates in our drinking water.

Nitrates will be removed from the groundwater with a regenerable ion exchange system that uses nitrate specific resin. This is the most effective, long-term and financially prudent treatment option to remove nitrate.



3 Nitrate Removal Vessels



1 Brine Making System Skid & Bulk Brine Storage Tank



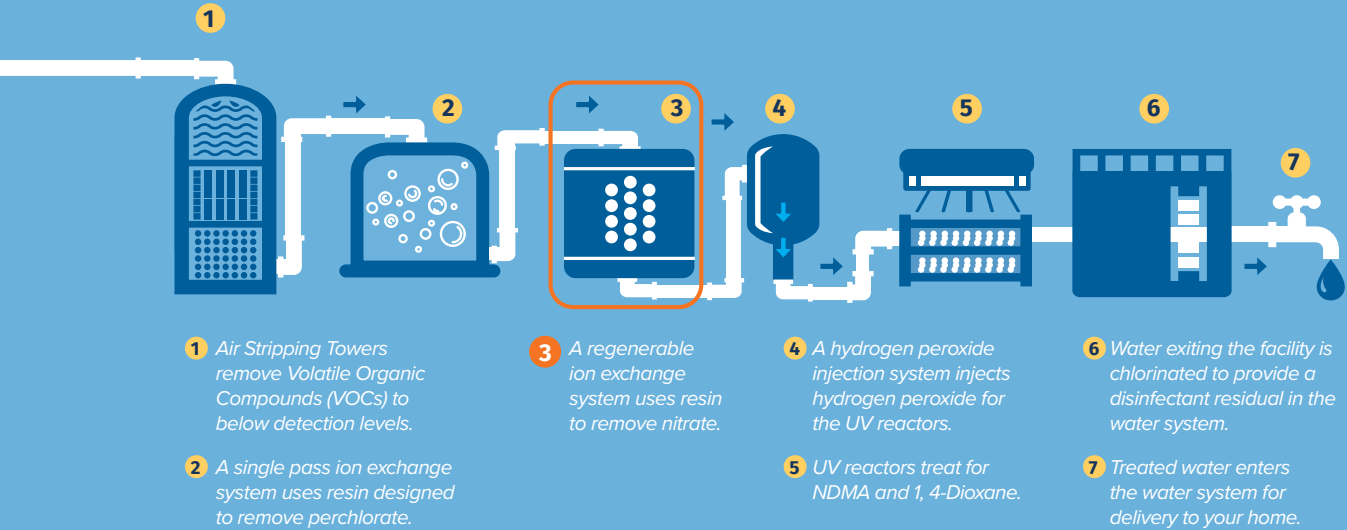
1 Water Softener System Skid



1 Main PLC Control Panel



The new treatment system will be incorporated into the District's existing BPOU treatment facility as shown below.



The Nitrate Treatment System Treats up to 1,500 gallons of water per minute using a regenerable ion exchange process.

Committed to Water Quality: About the Consumer Confidence Report

La Puente Valley County Water District is committed to keeping our customers informed about the quality of their water. We provide a safe, reliable drinking water supply to your homes continuously that meets or exceeds all State and Federal drinking water standards.

Our 2024 Consumer Confidence Report (CCR) is an annual drinking water quality report that the Safe Drinking Water Act requires public water systems to provide to its customers and includes important information on where our water comes from and the quality of your water. **For information or questions regarding this report, please contact Alyssa Arana, (626) 330-2126.**

Este informe contiene información muy importante sobre su agua de beber. Tradúzcalo ó hable con alguien que lo entienda bien. Para más información o preguntas con respecto a este informe, póngase en contacto con el Sra. Alyssa Arana, (626) 330-2126.

該報告包含有關您的飲用水的重要信息
讓某人為您翻譯或與理解它的人交談

Where Does Your Water Come From

La Puente Valley County Water District relies on local groundwater for its water supply. The groundwater supply primarily comes from the District's Wells 2, 3, and 5 located in the Main San Gabriel Basin along with a small portion of water supplied from Industry Public Utilities, who in turn receive water from San Gabriel Valley Water Company.

Water delivered to the District's customers undergoes a significant treatment process. The treatment systems are designed to treat specific types of contaminants. This entire process is monitored closely and the water is sampled regularly to verify the treatment systems are effective.



About Your Drinking Water: Sampling Results

Your drinking water is tested thousands of times per year to ensure it meets or exceeds all state and federal drinking water standards. Our water is tested by certified professionals and laboratories to ensure the highest levels of safety.



Drinking Water Source Assessment

In accordance with the Federal Safe Drinking Water Act, an assessment of the drinking water sources for LPVCWD was completed in March 2008. The goal of this assessment was to identify types of activities in the proximity of our drinking water sources that could pose a threat to the water quality. The assessment concluded LPVCWD's water sources are most vulnerable to contaminants from the following activities or facilities, including leaking underground storage tanks (known as contaminant plumes), high-density housing and transportation corridors, including freeways and state highways.

An assessment of the drinking water sources for the San Gabriel Valley Water Company (SGVWC) was updated in October 2008. The assessment concluded SGVWC's water sources are most vulnerable to contaminants from the following activities or facilities, including leaking underground storage tanks (known as contaminant plumes); hardware/lumber/parts stores; hospitals; gasoline stations; above ground storage tanks; spreading basins; storm drain discharge points; and transportation corridors, such as freeways and state highways.



To request a summary of the District's or SGVWC Drinking Water Source Assessment, contact Alyssa Arana at (626) 330-2126.

Precautions for Immuno Compromised People

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised people, such as those with cancer taking chemotherapy, people who have undergone organ transplants, those with HIV/AIDS or other immune system disorders, the elderly and infants, can be particularly at risk from infections. Immuno-compromised people should seek advice about drinking water from their health care providers.

US-EPA/Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline: 1-800-426-4791.

In 2024, LPVCWD met all State and Federal Drinking Water Standards for all drinking water constituents!



Contaminants in Drinking Water

Lead and Drinking Water

Lead can cause serious health effects in people of all ages, especially pregnant people, infants (both formula-fed and breastfed), and young children. Lead in drinking water is primarily from materials and parts used in service lines and in home plumbing. LPVCWD is responsible for providing high quality drinking water and removing lead pipes but cannot control the variety of materials used in the plumbing in your home. Because lead levels may vary over time, lead exposure is possible even when your tap sampling results do not detect lead at one point in time.

You can help protect yourself and your family by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Using a filter, certified by an American National Standards Institute accredited certifier to reduce lead, is effective in reducing lead exposures. Follow the instructions provided with the filter to ensure the filter is used properly. Use only cold water for drinking, cooking, and making baby formula. Boiling water does not remove lead from water. Before using tap water for drinking, cooking, or making baby formula, flush your pipes for several minutes. You can do this by running your tap, taking a shower, doing laundry or a load of dishes. If you have a lead service line or galvanized requiring replacement service line, you may need to flush your pipes for a longer period. If you are concerned about lead in your water and wish to have your water tested, contact LPVCWD at **(626) 330-2126**. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at www.epa.gov/safewater/lead.

Lead Service Line Inventory

The 2024 Lead Service Line Inventory program, mandated by the U.S. Environmental Protection Agency (EPA) under the Lead and Copper Rule Revisions (LCRR), requires all community and non-transient non-community water systems to develop and submit an inventory of their service line materials by October 16, 2024. This inventory encompasses both utility-owned and customer-owned portions of the service lines and identifies any locations with lead piping or galvanized piping requiring replacement.

Through completing field investigations and historical records review, LPVCWD has determined there is no lead or galvanized requiring replacement service lines in its distribution system. This statement can be found at lapuentewater.com under Water Quality.

Nitrate Advisory

At times, nitrate in your tap water may have exceeded half the MCL, but it was never greater than the MCL. The following advisory is issued because in 2024, the District recorded a nitrate measurement in its treated drinking water above half the nitrate MCL.

Nitrate in drinking water at levels above 10 milligrams per liter (mg/L) is a health risk for infants of less than six months of age. Such nitrate levels in drinking water can interfere with the capacity of the infant's blood to carry oxygen, resulting in a serious illness; symptoms include shortness of breath and blueness of the skin.

Nitrate levels above 10 mg/L may also affect the ability of the blood to carry oxygen in other individuals, such as pregnant women and those with certain specific enzyme deficiencies. If you are caring for an infant, or you are pregnant, you should ask advice from your health care provider.

Nitrate is a widespread contaminant in groundwater that is largely associated with historical farming practices and the use of fertilizer in agricultural fields.



Information About Your Drinking Water

Drinking water sources (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As the water travels over the surface of the land or through the ground, the water dissolves naturally occurring minerals – sometimes including radioactive material – and can also pick up substances resulting from the presence of animals and human activity.

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the USEPA's Safe Drinking Water Hotline, 1-800-426-4791.

Natural Contaminants Present in Source Water Prior to Treatment May Include:

- **Microbial Contaminants:** Such as viruses and bacteria, that may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- **Inorganic Contaminants:** Such as salts and metals, that can be naturally occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- **Pesticides and Herbicides:** That may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.
- **Organic Chemical Contaminants:** Including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gasoline stations, urban stormwater runoff, agricultural application, and septic systems.
- **Radioactive Contaminants:** Can be naturally occurring or be the result of oil and gas production and mining activities.



LPVCWD is excited to share that the recycled water system is now up and running with four active connections! Recycled water is being used for landscape irrigation at four sites, including the Homestead Museum. This important project helps LPVCWD save drinking water and become more self-sufficient.

Cross-Connection Control Program

The Cross-Connection Control program is designed to protect the water quality of our system by putting protective devices and procedures in place.

What is a Cross-Connection?

A point where non-drinkable water from a customer's internal plumbing system can potentially enter the public water supply.

Common Cross-Connections

Residential properties have lawn irrigation systems or swimming pools. Commercial properties have fire sprinklers, boilers, etc.

What is Backflow?

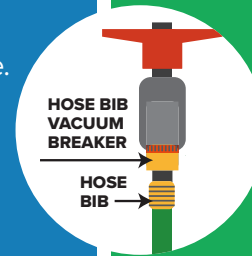
Water flowing backward from the customer's internal plumbing system and into the public water supply due to high pressure.

What is Backsiphonage?

Water flowing backward from the customer's internal plumbing due to an area of the water system using a lot of water, such as putting out a fire.

What is a Backflow Protection Assembly?

A device that prevents backflow from occurring and is connected to the on-site plumbing directly after the customer's meter.



Homeowner Tip

Placing hose bib vacuum breakers on hose bibs helps protect against backflow.

Safe Alternatives to Unsafe Water Habits

- Submerging a hose in water while filling a pool. Instead, leave the hose running in a spot that is above the water.
- Leaving a hose connected to pesticide or fertilizer spray. Instead, remove toxic sprays after use and install a hose bib vacuum breaker.
- Using toilets that are not outfitted with anti-siphon protection. Instead, outfit your toilet with anti-siphon ballock assemblies.

Protecting Your Home and Business

If you are unsure what type of backflow protection is needed for your home or business, the District can perform a hazard assessment for properties that may pose a risk to the public water supply.

The Cross-Connection Control Program Coordinator will tell you the level of BPA protection needed, but the type of device will be decided by the customer.

Contact us for more information at (626) 330-2126.

The District is dedicated to identifying and eliminating potentially hazardous cross-connections.

Tables show the average and range of concentrations of the constituents tested during the 2024 calendar year. The state allows us to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently.

La Puente Valley County Water District — 2024 Water Quality Table

Constituents and (Units)	MCL	PHG or (MCLG)	DLR	Treated Water		Typical Source of Contaminant
				Average (1)	Range (Min-Max)	
Primary Drinking Water Standards — Health-Related Standards						
Inorganic Chemicals						
Arsenic (µg/l)	10	0.004	2	1.12	1.1 – 2.8	Erosion of natural deposits
Barium (mg/l)	1	2	0.1	0.11	0.09 – 0.21	Erosion of natural deposits
Fluoride (mg/l)	2	1	0.1	0.50	0.19 – 0.46	Erosion of natural deposits
Hexavalent Chromium (µg/l)	10	0.02	0.1	3.7	2.3 – 6.2	Erosion of natural deposits; industrial waste discharge
Nitrate as N (mg/l)	10	10	0.4	7.8	4.3 – 9.0	Leaching from fertilizer use
RadioActivity						
Gross Alpha (pCi/l)	15	(0)	3	4.8	ND – 4.86	Erosion of natural deposits
Gross Beta	50	(0)	4	4.2	ND – 4.18	Erosion of natural deposits
Uranium (pCi/l)	20	0.43	1	1.9	1.2 – 6.4	Erosion of natural deposits
Secondary Drinking Water Standards — Aesthetic Standards, Not Health-Related						
Chloride (mg/l)	500	NA	NA	36	21 – 60	Runoff/leaching from natural deposits
Specific Conductance (µmho/cm)	1,600	NA	NA	571	420 – 890	Substances that form ions in water
Sulfate (mg/l)	500	NA	0.5	56	30 – 84	Runoff/leaching from natural deposits
Total Dissolved Solids (mg/l)	1,000	NA	NA	355	250 – 520	Runoff/leaching from natural deposits
Other Constituents of Interest						
Alkalinity (mg/l)	NA	NA	NA	172	140 – 260	Runoff/leaching from natural deposits
Calcium (mg/l)	NA	NA	NA	64.6	53.1 – 102	Runoff/leaching from natural deposits
Hardness as CaCO3 (mg/l)	NA	NA	NA	224	176 – 338	Runoff/leaching from natural deposits
Magnesium (mg/l)	NA	NA	NA	15.1	10.5 – 20.1	Runoff/leaching from natural deposits
pH (unit)	NA	NA	NA	7.8	7.4 – 8.0	Hydrogen ion concentration
Potassium (mg/l)	NA	NA	NA	2.9	2.7 – 5.4	Runoff/leaching from natural deposits
Sodium (mg/l)	NA	NA	NA	26	12 – 36	Runoff/leaching from natural deposits

Notes

AL = Action Level	MRDL = Maximum Residual Disinfectant Level	pCi/l = picoCuries per liter
DLR = Detection Limit for Purposes of Reporting	MRDLG = Maximum Residual Disinfectant Level Goal	PHG = Public Health Goal
MCL = Maximum Contaminant Level	NA = No Applicable Limit	SMCL = Secondary Maximum Contaminant Level
MCLG = Maximum Contaminant Level Goal	ND = Not Detected at DLR	for aesthetic characteristics (taste, odor, color)
mg/l = parts per million or milligrams per liter	NL = Notification Level	TT = Treatment Technique
ng/l = parts per trillion or nanograms per liter	NTU = Nephelometric Turbidity Units	µg/l = parts per billion or micrograms per liter
		µmho/cm = micromhos per centimeter

[1] The results reported in the table are average concentrations of the constituents detected in your drinking water during year 2024 or from the most recent tests. Treated water data from La Puente Valley County Water District and Industry Public Utilities. [2] Constituent was detected but the average result is less than the DLR. [3] Constituent does not have a DLR. Constituent was detected but the average result is less than the analytical Method Reporting Limit. [4] Monitoring data from Industry Public Utilities.

Unless otherwise noted, the data in this table are from the testing performed from January 1 to December 31, 2024. The table lists all the contaminants detected in your drinking water that have federal and state drinking water standards. Detected unregulated contaminants of interest are also included.

Unregulated Constituents Requiring Monitoring

Constituents and (Units)	NL	PHG or (MCLG)	Average (1)	Range (Min-Max)	Typical Source of Contaminant
Chlorodifluoromethane (µg/l) [4]	NA	NA	ND	ND	Refrigerant
Strontium (ppb) [4]	NA	NA	0.031	ND – 0.032	Runoff/leaching from natural deposits

Distribution System Water Quality – Coliform Bacteria

Constituents and (Units)	MCL	MCLG or (MRDLG)	Number of Detections	Number of Violations	Typical Source of Contaminant
Total Coliform Bacteria (state Total Coliform Rule)	>1 positive monthly Sample	0	0	None	Naturally present in the environment

Distribution System Water Quality – Other Parameters

Constituents and (Units)	MCL or (MRDL) or <SMCL>	MCLG or (MRDLG)	Average	Range (Min-Max)	Typical Source of Contaminant
Chlorine Residual (mg/l)	(4)	(4)	1.19	0.76 – 1.52	Drinking water disinfectant added for treatment
Haloacetic Acids (µg/l)	60	NA	1.45	ND – 2.9	By-product of drinking water chlorination
Heterotrophic Plate Count (HPC)	TT	NA	0.36	ND – 23	Naturally present in the environment
Odor (threshold odor number)	<3>	NA	ND	ND	Naturally occurring organic materials
Total Trihalomethanes (µg/l)	80	NA	11	2.5 – 19	By-product of drinking water chlorination
Turbidity (NTU)	<5>	NA	0.08	ND – 0.30	Runoff/leaching from natural deposits

Distribution System – Lead and Copper at Residential Taps

Constituents and (Units)	Action Level	PHG	90th Percentile Value	Sites Exceeding AL/Number of Sits	Typical Source of Contaminant
Lead (µg/l)	15	0.2	1.1	0/26	Corrosion of household plumbing
Copper (mg/l)	1.3	0.3	0.1	0/26	Corrosion of household plumbing

A total of 26 residences were tested for lead and copper in July 2023. Lead and Copper was not detected above the action level in any of the sample locations and La Puente Valley County Water District is in full compliance with the Lead and Copper Rule. The next required sampling for lead and copper will be conducted in the summer of 2026.

Standards, Definitions, Acronyms and Abbreviations

The chart in this report shows the following types of water quality standards:

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the odor, taste, and appearance of drinking water.

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Primary Drinking Water Standard (PDWS): MCLs, MRDLs and treatment techniques (TTs) for contaminants that affect health, along with their monitoring and reporting requirements.

Regulatory Action Level (AL): The concentration of a contaminant, which, if exceeded, triggers treatment or other requirements that a water system must follow.

Notification Level (NL): NLs are health-based advisory levels established by the State Board for chemicals in drinking water that lack MCLs. When chemicals are found at concentrations greater than their NL, certain requirements and recommendations apply.

The chart in this report includes three types of water quality goals:

Maximum Contaminant Level Goal (MCLG): The level

of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the USEPA.

Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Public Health Goal (PHG): The level of a contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the California Environmental Protection Agency.

Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.



112 N. 1st Street
La Puente, California 91744

Conservation Starts at Home


Water conservation starts at home but benefits the whole community. By making small changes—like shortening showers or turning off the tap while brushing—we can protect our water supply and keep our region resilient. Every mindful choice helps ensure water is available for our neighbors today and for future generations.

 (626) 330-2126  @lapuentewater  lapuentewater.com

Board Meetings (Reuniones De La Junta Directiva)

2nd and 4th Monday at 4:30 p.m. (2º y 4º lunes a las 4:30 p.m.) at 112 N. 1st Street, La Puente



Office Hours  ***Monday — Thursday: 7:00am to 4:30pm***
Alternate Fridays: 7:00am to 3:30pm

Memo



Date: June 12, 2025
To: Honorable Board of Directors
From: Roy Frausto, General Manager
Subject: Industry Public Utilities 2024 Consumer Confidence Report

SUMMARY

In 1996, Congress amended the Safe Drinking Water Act by requiring water systems to deliver an annual water quality report in the form of a consumer confidence report (CCR) to all its customers, similarly to the Annual Water Quality Report (AWQR) that California water systems began distributing in 1990. However, the CCR calls for specific and detailed regulatory requirements in terms of content and format as opposed to those for the AWQR. The CCR includes information on source water, levels of any detected contaminants, and compliance with drinking water regulations along with brief educational material. Every community water system must prepare, distribute, and ensure that its customers receive a report containing all required content. The reports are based on calendar-year data and must be delivered to consumers annually by July 1st of the following year.

In 2013, the US EPA and the State Water Resources Control Board Division of Drinking Water (DDW) began allowing community water systems to distribute the CCR electronically. DDW provides guidance on the delivery methods to ensure all consumers of a community water system have access to the CCR. One method to ensure all consumers have access is to mail each customer a copy of the CCR and also have the CCR on a publicly available site on the internet where it can be viewed.

Enclosed is a copy of the Draft Industry Public Utilities (IPU) 2024 CCR. As expected, the drinking water provided in 2024 met all Federal and State drinking water standards. Hard copies will be mailed out to each IPU Waterworks customer and will also be posted on the IPU Waterworks website. In addition, a Spanish translated CCR will be posted online, and hard copies will also be made available upon request.

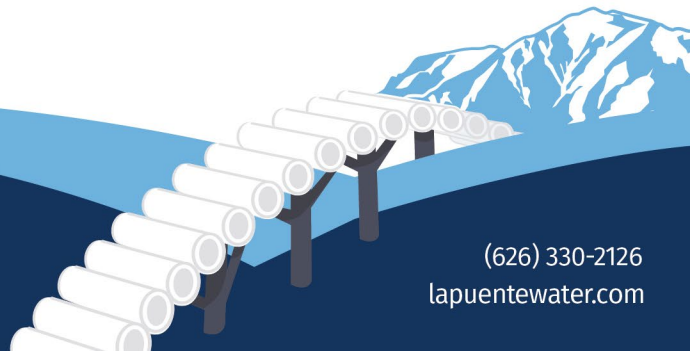
Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "R. Frausto", is written over a light blue wavy line that serves as a background for the signature.

General Manager
La Puente Valley County Water District

Enclosure

- Industry Public Utilities 2024 CCR



INDUSTRY INSIGHT

WATER QUALITY EDITION



2024 Consumer Confidence Report

Published June 2025





For information or questions regarding this report, please contact Alyssa Arana, (626) 336-1307.

Este informe contiene información muy importante sobre su agua de beber. Tradúzcalo ó hable con alguien que lo entienda bien. Para más información o preguntas con respecto a este informe, póngase en contacto con el Sra. Alyssa Arana, (626) 336-1307.

該報告包含有關您的飲用水的重要信息讓某人為您翻譯或與理解它的人交談

Industry Public Utilities Waterworks Systems

Industry Public Utilities Waterworks System is owned by the City of Industry and is managed and operated by the La Puente Valley County Water District (LPVCWD) under an Operation and Management Agreement.



This agreement has provided cost savings for both the Industry Public Utilities (IPU) and the La Puente Valley County Water District (District); mostly through operational efficiency. District staff is responsible for providing all customer service functions, water system operations and all water system repair and maintenance activities.

About the Consumer Confidence Report

Industry Public Utilities is committed to keeping our customers informed about the quality of their water. We provide a safe, reliable drinking water supply to your homes continuously that meets or exceeds all State and Federal drinking water standards.

Our 2024 Consumer Confidence Report (CCR) is an annual drinking water quality report that the Safe Drinking Water Act requires public water systems to provide to its customers and includes important information on where our water comes from and the quality of your water.

About Your Drinking Water: Sampling Results

Your drinking water is tested thousands of times per year to ensure it meets or exceeds all state and federal drinking water standards. Our water is tested by certified professionals and laboratories to ensure the highest levels of safety.

Commission meetings are held on the second Thursday of each month at 8:30am in the Council Chambers located at: 15651 Mayor Dave Way, City of Industry, CA 91744

Commission

Cory C. Moss
President

Mark Radecki
Commissioner

Michael Greubel
Commissioner

Steve Marcucci
Commissioner

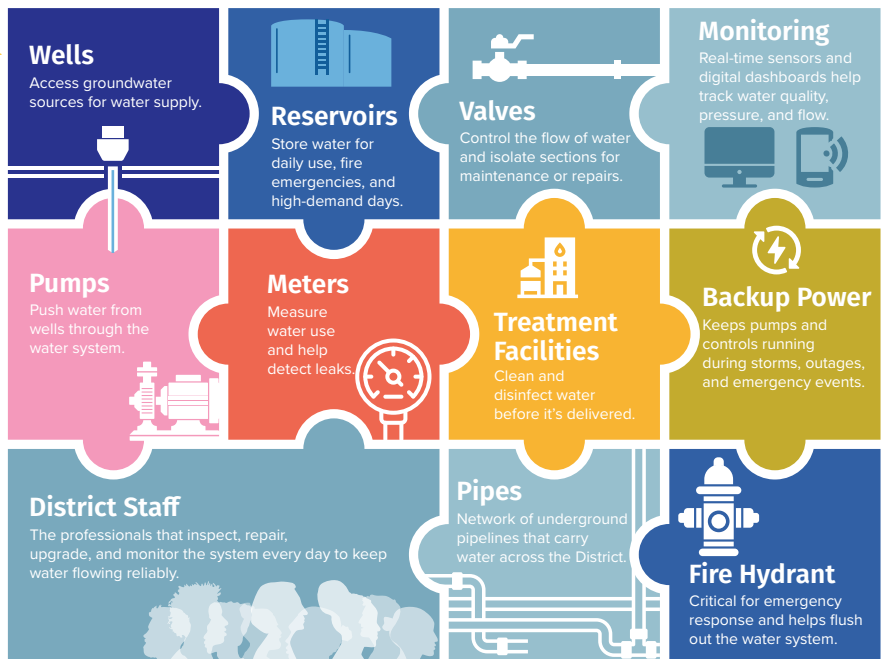
Newell W. Ruggles
Commissioner



Every Piece Matters When Building a Reliable Water System

Water reliability doesn't happen by chance—it's the result of many connected parts working together. From groundwater wells to water reservoirs, every piece of the system plays a vital role in delivering safe, dependable water to your tap every day.

- *Each part of the system is carefully maintained to ensure uninterrupted service.*
- *Backup systems protect the water supply during power outages or emergencies.*
- *Professionally trained staff respond quickly to repairs and system checks.*
- *Water storage reservoirs keep water supplies ready for peak demand.*
- *Fire hydrants and valves support safety and system maintenance.*



Where does your water come from?

During 2024, Industry Public Utilities' water supply relied on local groundwater provided by San Gabriel Valley Water Company (SGVWC), LPVCWD and the City of Industry Well No. 5 (all located within the Main San Gabriel Groundwater Basin). The majority of the water delivered to customers through the water system undergoes a significant treatment process. The treatment systems are designed to treat specific types of contaminants. This process is monitored closely and the water is sampled regularly.





Information About Drinking Water Contaminants

Drinking water sources (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As the water travels over the surface of the land or through the ground, the water dissolves naturally occurring minerals – sometimes including radioactive material – and can also pick up substances resulting from the presence of animals and human activity. Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the **USEPA's Safe Drinking Water Hotline, 1-800-426-4791**.

Drinking Water Source Assessment

In accordance with the Federal Safe Drinking Water Act, an assessment of the drinking water sources for SGVWC was completed in October 2008. The goal of this assessment was to identify types of activities in the proximity of our drinking water sources that could pose a threat to the water quality. The assessment concluded SGVWC's water sources are most vulnerable to contaminants from the following activities or facilities, including leaking underground storage tanks (known as contaminant plumes); hardware/lumber/parts stores; hospitals; gasoline stations; above ground storage tanks; spreading basins; storm drain discharge points; and transportation corridors, such as freeways and state highways.

An assessment of the drinking water sources for LPVCWD was updated in March 2008. The assessment concluded LPVCWD's water sources are most vulnerable to contaminants from the following activities or facilities, including leaking underground storage tanks (known as contaminant plumes), high-density housing and transportation corridors, such as freeways and state highways.



Request a summary of the LPVCWD or SGVWC assessment by contacting Alyssa Arana at (626) 336-1307.

Precautions for Immuno Compromised People

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised people, such as those with cancer taking chemotherapy, people who have undergone organ transplants, those with HIV/AIDS or other immune system disorders, the elderly and infants, can be particularly at risk from infections.

Immuno-compromised people should seek advice about drinking water from their health care providers. US-EPA/Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the **Safe Drinking Water Hotline: 1-800-426-4791**.

Contaminants in Drinking Water

Lead and Drinking Water

Lead can cause serious health effects in people of all ages, especially pregnant people, infants (both formula-fed and breastfed), and young children. Lead in drinking water is primarily from materials and parts used in service lines and in home plumbing. IPU is responsible for providing high quality drinking water and removing lead pipes but cannot control the variety of materials used in the plumbing in your home. Because lead levels may vary over time, lead exposure is possible even when your tap sampling results do not detect lead at one point in time.

You can help protect yourself and your family by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Using a filter, certified by an American National Standards Institute accredited certifier to reduce lead, is effective in reducing lead exposures. Follow the instructions provided with the filter to ensure the filter is used properly. Use only cold water for drinking, cooking, and making baby formula. Boiling water does not remove lead from water. Before using tap water for drinking, cooking, or making baby formula, flush your pipes for several minutes. You can do this by running your tap, taking a shower, doing laundry or a load of dishes. If you have a lead service line or galvanized requiring replacement service line, you may need to flush your pipes for a longer period.

If you are concerned about lead in your water and wish to have your water tested, contact IPU at **(626) 330-2126**. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at www.epa.gov/safewater/lead.

Lead Service Line Inventory

The 2024 Lead Service Line Inventory program, mandated by the U.S. Environmental Protection Agency (EPA) under the Lead and Copper Rule Revisions (LCRR), requires all community and non-transient non-community water systems to develop and submit an inventory of their service line materials by October 16, 2024. This inventory encompasses both utility-owned and customer-owned portions of the service lines and identifies any locations with lead piping or galvanized piping requiring replacement.

Through completing field investigations and historical records review, IPU has determined there is no lead or galvanized requiring replacement service lines in its distribution system. This statement can be found at industrypublicutilities.com/CCR.

Nitrate Advisory

At times, nitrate in your tap water may have exceeded half the MCL, but it was never greater than the MCL. The following advisory is issued because in 2024, IPU recorded a nitrate measurement in its treated drinking water above half the nitrate MCL. Nitrate in drinking water at levels above 10 milligrams per liter (mg/L) is a health risk for infants of less than six months of age. Such nitrate levels in drinking water can interfere with the capacity of the infant's blood to carry oxygen, resulting in a serious illness; symptoms include shortness of breath and blueness of the skin. Nitrate levels above 10 mg/L may also affect the ability of the blood to carry oxygen in other individuals, such as pregnant women and those with certain specific enzyme deficiencies. If you are caring for an infant, or you are pregnant, you should ask advice from your health care provider.



Industry Public Utilities — 2024 Water Quality Table						
Constituents and (Units)	MCL	PHG or (MCLG)	DLR	Treated Water		Typical Source of Contaminant
				Average (1)	Range (Min-Max)	
Primary Drinking Water Standards — Health-Related Standards						
Inorganic Chemicals						
Arsenic (µg/l)	10	0.004	2	2.28	1.1 – 2.8	Erosion of natural deposits
Barium (mg/l)	1	2	0.1	0.15	0.09 – 0.21	Erosion of natural deposits
Fluoride (mg/l)	2	1	0.1	0.30	0.19 – 0.46	Erosion of natural deposits
Nitrate as N (mg/l)	10	10	0.4	6.2	4.3 – 9.0	Leaching from fertilizer use
Hexavalent Chromium (µg/l)	10	0.02	0.1	4.2	2.3 – 6.2	Erosion of natural deposits
RadioActivity						
Gross Alpha (pCi/l)	15	(0)	3	2.2	ND – 4.86	Erosion of natural deposits
Uranium (pCi/l)	20	0.43	1	3.6	1.2 – 6.4	Erosion of natural deposits
Secondary Drinking Water Standards — Aesthetic Standards, Not Health-Related						
Chloride (mg/l)	500	NA	NA	33	21 – 60	Runoff/leaching from natural deposits
Specific Conductance (µmho/cm)	1,600	NA	NA	615	420 – 890	Substances that from ions in water
Sulfate (mg/l)	500	NA	0.5	53	30 –84	Runoff/leaching from natural deposits
Total Dissolved Solids (mg/l)	1,000	NA	NA	370	250 –520	Runoff/leaching from natural deposits
Other Constituents of Interest						
Alkalinity (mg/l)	NA	NA	NA	206	140 –260	Runoff/leaching from natural deposits
Calcium (mg/l)	NA	NA	NA	78	53 –102	Runoff/leaching from natural deposits
Hardness as CaCO3 (mg/l)	NA	NA	NA	258	176 –338	Runoff/leaching from natural deposits
Magnesium (mg/l)	NA	NA	NA	15.2	10.5 –20.1	Runoff/leaching from natural deposits
pH (unit)	NA	NA	NA	7.9	7.4 –8.0	Hydrogen ion concentration
Potassium (mg/l)	NA	NA	NA	3.9	2.7 – 5.4	Runoff/leaching from natural deposits
Sodium (mg/l)	NA	NA	NA	20	12 – 36	Runoff/leaching from natural deposits

[1] The results reported in the table are average concentrations of the constituents detected in your drinking water during year 2024 or from the most recent tests. Treated water data are provided by San Gabriel Valley Water Company and La Puente Valley County Water District. [2] Constituent does not have a DLR. Constituent was detected but the average result is less than the analytical Method Reporting Limit. [3] "<" means constituent was detected but the average result is less than the indicated reporting limit or DLR. [4] Monitoring data provided by San Gabriel Valley Water Company. [5] This water quality is regulated by a secondary standard to maintain aesthetic characteristics (taste, odor, color).

Tables show the average and range of concentrations of the constituents tested during the 2024 calendar year. The state allows us to monitor for some contaminants less than once per year because the concentrations of these contaminants do not change frequently. Unless otherwise noted, the data in this table are from the testing performed from January 1 to December 31, 2024. The table lists all the contaminants detected in your drinking water that have federal and state drinking water standards. Detected unregulated contaminants of interest are also included.

Natural Contaminants Present in Source Water
Prior to Treatment May Include:

- Inorganic Contaminants:** Such as salts and metals, that can be naturally occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- Microbial Contaminants:** Such as viruses and bacteria, that may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.

- Organic Chemical Contaminants:** Including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gasoline stations, urban stormwater runoff, agricultural application, and septic systems.
- Pesticides and Herbicides:** That may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.
- Radioactive Contaminants:** Can be naturally occurring or be the result of oil and gas production and mining activities.

Unregulated Constituents Requiring Monitoring					
Constituents and (Units) [4]	NL	PHG or (MCLG)	Average (f)	Range (Min-Max)	Typical Source of Contaminant
Chlorodifluoromethane (µg/l)	NA	NA	0	ND	Refrigerant
Strontium (ppb)	NA	NA	0.002	ND –0.032	Runoff/leaching from natural deposits

Distribution System Water Quality					
Constituents and (Units)	MCL or (MRDL) or <SMCL>	MCLG or (MRDLG)	Average	Range (Min-Max)	Typical Source of Contaminant
Total Coliforms	>1 positive monthly sample	0	0	0	Naturally present in the environment
Total Trihalomethanes (µg/l)	80	NA	4.6	2.4 – 6.8	By-product of drinking water disinfection
Haloacetic Acids (µg/l)	60	NA	1.3	ND – 2.6	By-product of drinking water disinfection
Chlorine Residual (mg/l)	(4)	(4)	1.26	0.85 – 1.57	Drinking water disinfectant added for treatment
Heterotrophic Plate Count (HPC)	TT	NA	0.24	ND –15	Naturally present in the environment
Odor (threshold odor number) [5]	3	NA	ND	ND	Naturally occurring organic materials
Turbidity (NTU) [5]	5	NA	0.17	ND –2.0	Runoff/leaching from natural deposits

Distribution System — Lead and Copper at Residential Taps					
Constituents and (Units)	Action Level	PHG	90th Percentile Value	Sites Exceeding AL/Number of Sits	Typical Source of Contaminant
Lead (µg/l)	15	0.2	0.78	0/23	Corrosion of household plumbing
Copper (mg/l)	1.3	0.3	0.52	0/23	Corrosion of household plumbing

A total of 23 residences were tested for lead and copper in August 2022. Lead and Copper was not detected above the action level in any of the samples. The Industry Public Utilities complies with the Lead and Copper Rule. The next required sampling for lead and copper will be conducted in the summer of 2025.

AL = Action Level
 DLR = Detection Limit for Purposes of Reporting
 MCL = Maximum Contaminant Level
 MCLG = Maximum Contaminant Level Goal
 mg/l = Parts per million or milligrams per liter
 MRDL = Maximum Residual Disinfectant Level

MRDLG = Maximum Residual Disinfectant Level Goal
 NA = No Applicable Limit
 ND = Not Detected at DLR
 ng/l = Parts per trillion or nanograms per liter
 NL = Notification Level
 NTU = Nephelometric Turbidity Units

pCi/l = PicoCuries per liter
 PHG = Public Health Goal
 µg/l = Parts per billion or micrograms per liter
 µmho/cm = Micromhos per centimeter

Standards, Definitions, Acronyms and Abbreviations

The chart in this report shows the following types of water quality standards:

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the odor, taste, and appearance of drinking water.

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Primary Drinking Water Standard (PDWS): MCLs, MRDLs and treatment techniques (TTs) for contaminants that affect health, along with their monitoring and reporting requirements.

Regulatory Action Level (AL): The concentration of a contaminant, which, if exceeded, triggers treatment or other requirements that a water system must follow.

Notification Level (NL): NLs are health-based advisory levels established by the State Board for chemicals in drinking water that lack MCLs. When chemicals are found at concentrations greater than their NL, certain requirements and recommendations apply.

The chart in this report includes three types of water quality goals:

Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the USEPA.

Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Public Health Goal (PHG): The level of a contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the California Environmental Protection Agency.

Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

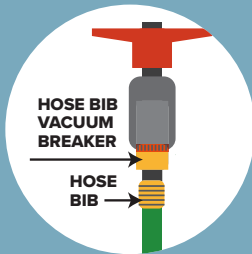
Have confidence in knowing your water is quality tested, treated and meets all state and federal drinking water standards.



112 N. 1st Street
La Puente, California 91744

The Industry Public Utilities includes 1,900 retail water service connections over a two square mile service area. Residential, commercial, industrial, and irrigation customers are served by 31.9 miles of pipeline, 7.5 million gallons of reservoir storage, with three pressure zones, 12 booster pumps, and 5 wells.


An electronic copy of this report is available online at: industrypublicutilities.com/CCR



What can you do to protect your water supply?



During a backflow event, such as using a fire hydrant, water can potentially flow backwards from the consumer's internal plumbing system and into the public water supply, creating a possible health risk. Adding a hose bib vacuum breaker (HBVB) to your home is an inexpensive and simple installation that can protect your water supply during a backflow event. This device will stop water from entering back into the water supply.

Office Hours  *Monday — Thursday: 7:00am to 4:30pm*
Alternate Fridays: 7:00am to 3:30pm

Memo



To: Honorable Board of Directors
Date: June 16, 2025
From: Cesar A. Ortiz, Operations & Treatment Superintendent
Subject: Monthly Operations & Treatment Superintendent Report

The following report summarizes LPVCWD, IPU Waterworks System, BPOU and PVOU-IZ & SZ treatment operations, water quality, compliance, production, and consumption, and includes the status of various projects for each system.

WATER QUALITY / COMPLIANCE

- **Distribution System Monitoring** – District Staff collected all required water quality samples for the month from both distribution systems, **24** samples from **LPVCWD** & **26** samples from **CIWS**. All results met State and Federal drinking water quality regulations.
- **Treatment Monitoring & Compliance** – All water quality compliance samples were collected from all the treatment processes and plant effluent, as required. Approximately **180** samples were collected for **BPOU**, **40** samples for **PVOU-IZ**, and **0** samples for **PVOU-SZ**.
- **Source Monitoring** – All water quality samples were collected from all the Wells, as required. Approximately **45** samples were collected.
- The table below summarizes **LPVCWD Wells'** current water quality for contaminants of concern.

Well Sampled	CTC	PCE	TCE	Perchlorate	1,4-Dioxane	NDMA	Nitrate
	MCL= 6 ppb	MCL= 5 ppb	MCL= 5 ppb	MCL=6 ppb	NL= 1 ppb	NL= 10 ppt	MCL=10 ppm
LPVCWD 2	0.9	0.9	15	14	0.43	11	6.2
LPVCWD 3	NS	NS	NS	NS	NS	NS	9.2
LPVCWD 5	ND	ND	2.5	11	0.13	ND	8.7

ND – None Detected
NS – Not Sampled
NR – No Results available as of report date

- The Monthly Nitrate Concentrations for SP-6 and SP-15 are provided as **Attachment 1**.

WELL PRODUCTION AND LEVELS

- Production by Wells and total acre feet for LPVCWD and CIWS are as shown in the table below.

LPVCWD - BPOU Wells	Well 2	Well 3	Well 5	Total Acre Feet Produced
Acre Feet Produced	124.25 AF	0.51 AF	199.81 AF	324.57 AF

CIWS Wells	CIWS Well 5 to SGVWC	SGVWC to CIWS at Lomitas
Acre Feet Produced	157.11 AF	98.41 AF

Suburban Water System	190.09 AF	Total Acre Feet Delivered to
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OPERATIONAL UPDATES / PROJECTS & MAINTENANCE ACTIVITIES

1) BPOU Treatment Plant

- **Plant Operations –**
 - The treatment plant is in normal operation with Well No. 2 and Well No. 5 online.
- **Project / Maintenance Items –**
 - Staff have performed various weekly chemical calibrations, monthly analyzer cleanings and calibrations, SPIX pre-filter change-outs, daily treatment plant rounds and monthly reporting.

2) PVOU-IZ Treatment Plant

- **Plant Operations –**
 - Staff initiated the restart of the IZ plant after the confirmation / review of the sample results as per the permit requirements. The IZ plant is currently in a three-week restart plan of operating and sampling and discharging to storm drain. Once completed, and sampling data is analyzed and confirmed, the plant can return to normal operation.
 - When the IZ plant is back to normal operation, the IZ plant will run for 20 days at a time, and it is then shut down for 24 hours and then restarted, per the NPDES requirements, until approval is received from SWRCB.
- **Maintenance Items –**
 - The Northrup Grumman (NG) approved, new proposal and scope of work for the electrical conduit rework on the Wigen RO system skids is underway, with five IZ skids and the IZ CIP skid already completed, and the SZ RO skid and CIP skid scheduled to be completed the week of June 9th, 2025.

3) PVOU-SZ Treatment Plant

- **Plant Operations –**

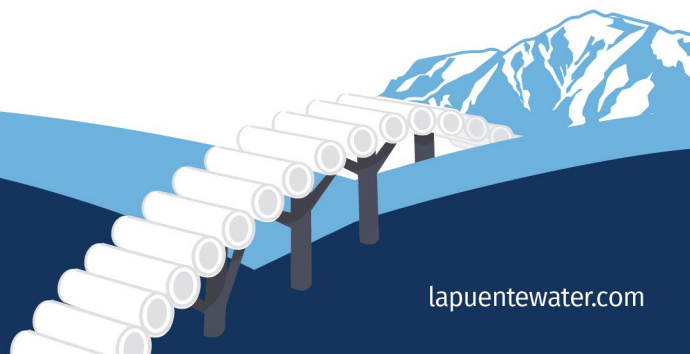
- Staff completed the NG approved sampling protocol/plan (at 85gpm) for processes confirmation/monitoring purposes, in regard to TPH. We are awaiting direction from NG on their path forward in addressing the TPH issue.
- Under the direction of Northrup Grumman staff has continued to keep the SZ plant operating at 85 gpm with discharge to LACSD as wastewater tank levels permit, the tank is used in conjunction with the IZ plant as well.

- **Maintenance Items –**

- Staff conduct plant and sampling ports prep, general plant maintenance, preventative maintenance, corrective maintenance, order chemicals, and housekeeping.

4) CIWS Distribution Sites

- The Lomitas generator replacement project is close to completion, with the new generator already installed under oversight by City of Industry's engineering firm – CNC, the new generator gas line was tested and generator operations verified. Operator training is pending. Staff has reached out to a recommended and current City of Industry contractor for a maintenance contract quote.
- The VFD for Lomitas Booster 3 failed and is scheduled for replacement on June 12, 2025.



Nitrate Concentrations

SP-6 (Treatment Plant Effluent) and SP-15 (Combined Nitrate System Effluent)

EPA Method 353.2

MCL = 10 mg/L

Nitrate Concentrations MAY 2025				
Date	SP-6	SP-15	Well(s)	Comments
4/1/2025	7.1	7.6	2 & 5	Weck Lab (353.2)
4/3/2025	7.6	7.6	2 & 5	Weck Lab (353.2)
4/7/2025	7.6	7.7	2 & 5	Weck Lab (353.2)
4/10/2025	4.9	4.9	2 & 5	Weck Lab (353.2)
4/14/2025	7.9	7.6	2 & 5	Weck Lab (353.2)
4/17/2025	7.6	7.7	2 & 5	Weck Lab (353.2)
4/21/2025	7.6	7.5	2 & 5	Weck Lab (353.2)
4/24/2025	7.8	7.8	2 & 5	Weck Lab (353.2)
5/2/2025	7.5	7.5	2 & 5	Weck Lab (353.2)
5/5/2025	7.6	7.4	2 & 5	Weck Lab (353.2)
5/8/2025	7.6	7.6	2 & 5	Weck Lab (353.2)
5/12/2025	7.8	7.8	2 & 5	Weck Lab (353.2)
5/15/2025	7.2	7.1	2 & 5	Weck Lab (353.2)
5/19/2025	7.4	7.3	2 & 5	Weck Lab (353.2)
5/22/2025	7.9	8.0	2 & 5	Weck Lab (353.2)
5/27/2025	7.7	7.7	2 & 5	Weck Lab (353.2)
5/29/2025	7.3	7.3	2 & 5	Weck Lab (353.2)

AVERAGE	7.4	7.4
MINIMUM	4.9	4.9
MAXIMUM	7.9	8.0

Notes:

All units reported in milligrams per Liter (mg/L)

MCL = Maximum Contaminant Level

N/A = Not Available (Lab Results)

*RNA - Result Not Available



**112 N. First St.
La Puente, Ca 91744**

Attachment 1

Hydrant Replacements



Damaged and inoperable hydrants replaced

La Puente Valley County Water District

Hydrant Replacements – Cont'd



130 3rd St



ADU - New service install

La Puente Valley County Water District

Cunnigham Valve



Date - 5/12/2025 3:17 PM
By - abriseno

Replaced inoperable valve



Date - 5/12/2025 3:17 PM
By - abriseno

Administrative Report

June 16, 2025



Board Communication



- Update on Claim
- Date of Last Trainings:

Training	Argudo	Barajas	Escalera	Hernandez	Rojas
Ethics	5/16/23	11/14/23	3/4/25	2/24/25	3/10/25
Harassment	10/20/22	11/15/23	12/1/22	4/16/25	5/7/24



Public Communication & Outreach

- Concerts in the Park – 6/25



Website

- Continuous Updates

Social Media



Topic	Comments
Number of Instagram Posts	11
Number of Instagram Stories	11
Number of Instagram Followers	612
Post Related to Main Shutdowns	0
Number of LinkedIn Posts	11
Number of LinkedIn Followers	11
CET Program	1
CET Scholarship	0



General Manager's Report



Date: June 16, 2025

To: Honorable Board of Directors

From: Roy Frausto, General Manager

RE: General Manager's Report

GENERAL MANAGER REPORT TOPICS

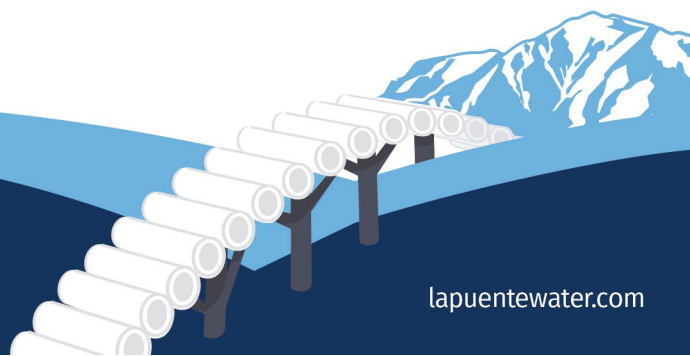
- PVOU Permit Amendment - Recently, DDW requested that LPVCWD develop a sampling plan to sample the IZ plant throughout all treatment components to verify efficacy of COC removal and analysis of TPH throughout the sources and system.
- PVOU Public Hearing - Staff drafted a final notice of a public hearing to advise and educate the community on the new PVOU-IZ source.
- PVOU Pending Items – LPVCWD is working with NG on addressing several pending items at the PVOU treatment facilities.
- PVOU TPH – Ongoing investigation of TPH detections at the PVOU-IZ and SZ systems
- District Office – Staff is working with CNC engineering and City staff to develop a description of the proposed property.
- BPOU Agreement – Preliminary meetings of the BPOU Agreement have begun.
- UV System Replacement - Preliminary meetings and discussions to replace the existing UV system at the BPOU plant. Staff received a proposal from Civiltac to conduct a feasibility study of the UV Flex system.
- Salt Lake Project – Participated in the City's pre-bid walk at the site. Project is currently open for bidding.

STAFFING

- *Santiago Loera – 11 Years of Service*
- *Roy Frausto – 9 Years of Service*
- *Gilbert Navarrete – 4 Years of Service*

New Hires

- *Alyssa Arana – Compliance/Project Engineer*
- *Davis To – Field Operations Engineer*

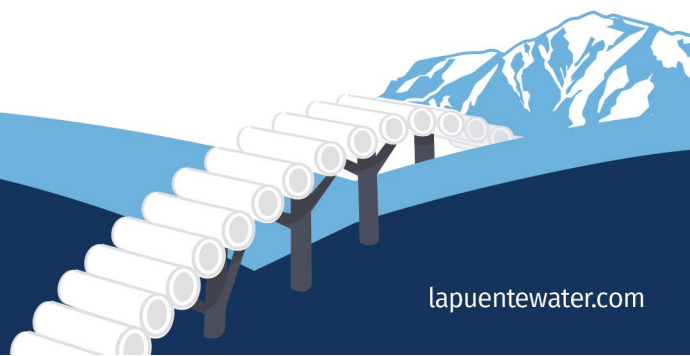


GENERAL MANAGER ACTIVITIES

Meetings/Activity	Date
Puente Basin Watermaster Meeting	May 5
Management Weekly Meeting	May 5, 12, 19, 27
EAR Comments Review	May 5
SCWUA Golf Tournament Prep	May 6
Beachstreet Development	May 6
NPDES/TPH Issue	May 7
Stantec Visit at PVOU	May 7
PVOUZ IZ TPH Approach	May 7
Watermaster Board Meeting	May 7
ACWA Conference	May 13 - 15
PVOU Stakeholder Meeting	May 20
NG Meeting Onsite	May 21
IT Management Meeting	May 21
SGVWA Dinner	May 21
SGVWA Breakfast	May 22
457b Plan Check In	May 22
Cal Domestic + COI Lunch	May 22
Utility Coordination Turnbull Canyon Bi-Weekly	May 22
BPOU Project Agreement Renewal	May 27
NHC Management Access Portal	May 27
Turnbull Canyon Discussion	May 27
LP + PVOU Meeting	May 28
Keith's Memorial BBQ	May 28
LP UV Site Visit	May 29

Enclosure

- *May 2025: Water Resources Analytics*



MAY 2025 – WATER RESOURCE ANALYTICS

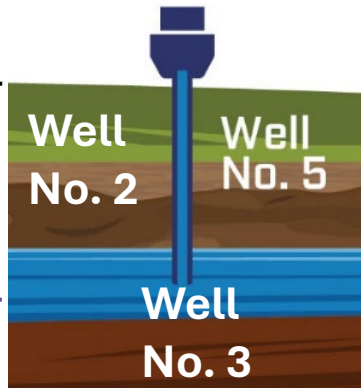
Key Operational Data for Managing Our Water Resources



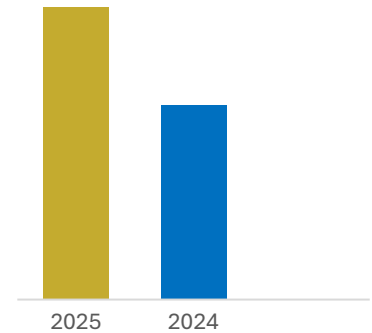
Meeting Date: June 16, 2025

May 2025 Water Production
325 Acre Feet

May 2025 Recycled Water Production
1.56 Acre Feet



Water Conservation
May 2025:
127 Acre Feet
May 2024:
113 Acre Feet



Monthly Water Consumption

LPVCWD System:

127 Acre Feet

SWS System:

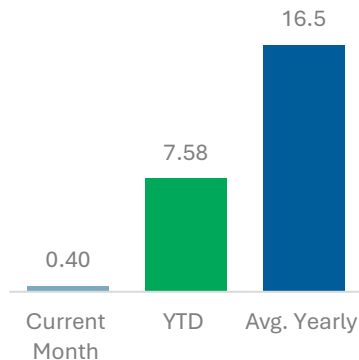
System:

190 Acre Feet



Rainfall

7.58 Inches Year to Date
(Rain Year July to July)



Snowpack Statewide

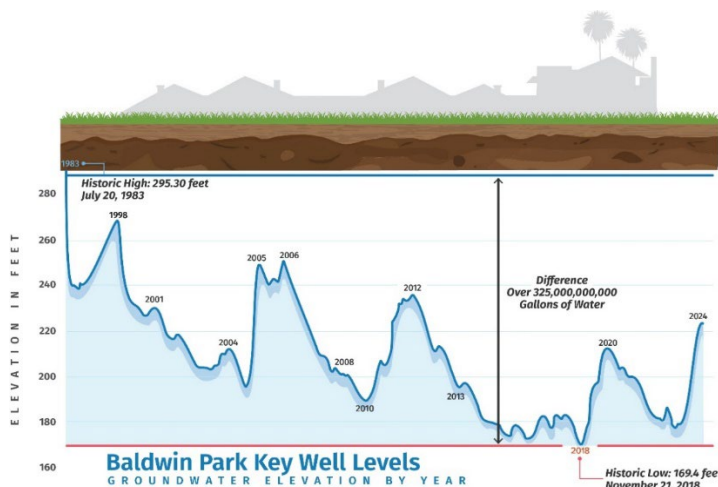
Snow Water Equivalent:
0 Inches

Groundwater Level at the Key Well

Current Level
244.8 Feet

Historic High
295.3 ft. - July 1983

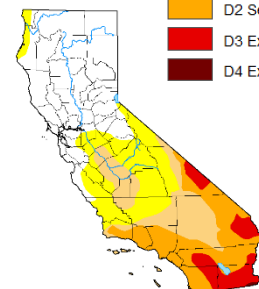
Historic Low
169.4 ft. - Nov 2018



CA Drought Monitor

Intensity:

- None
- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought



Upcoming Events



Date: June 16, 2025

To: Honorable Board of Directors

RE: Upcoming Meetings and Conferences for 2025

Day/Date	Event	<u>Argudo</u>	<u>Barajas</u>	<u>Escalera</u>	<u>Hernandez</u>	<u>Rojas</u>
October 7-9, 2025	Watersmart Innovations Conference 2025; Reno, NV			X		
December 2-4, 2025	ACWA 2025 Fall Conference; San Diego, CA			X		

